

Addendum

Corporate Policy and Resources Committee – 27 September 2022

This addendum makes changes to the following report.

Agenda item 7 - Budget Inflation for Costs, Salaries, Fees and Charges 23/24

Amend the recommendation as follows:

The Committee is asked to agree the following budget assumptions for 2023/24:

1. Salaries 5%
2. Costs 3%
3. Fees & Charges
 - a. 5% Concessionary
 - b. Charge the maximum allowed for statutory fees and charges.

Based on the assumptions set out in the report in 3.11 there will be a potential starting Budget gap of approximately £1.27m for 2023-24 which will be required to be closed during the Budget process. The report sets out for noting and further exploration a range of options in 3.6 a) to m) which will be developed and discussed further with councillors as the Budget process progresses.

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