



**To:**  
**All members of the**  
**Business, Infrastructure and Growth**  
**Committee**

*Please reply to:*  
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Date: 29 November 2024

## Supplementary Agenda

### **Business, Infrastructure and Growth Committee - Thursday, 5 December 2024**

Dear Councillor

I enclose the following item which is an additional appendix for Item 6 on the agenda for the Business, Infrastructure and Growth Committee meeting to be held on Thursday, 5 December 2024:

**6. Business, Infrastructure & Growth Budget, Fees and charges, and Revenue Growth Bids for 2025/26** **3 - 4**

To consider and recommend to Corporate Policy & Resources Committee that they approve the proposed Budget, Fees and Charges, and Growth Bids for the Business, Infrastructure and Growth Committee.

Yours sincerely

Matthew Williams  
Corporate Governance

To the members of the Business, Infrastructure and Growth Committee

Councillors:

H.R.D. Williams (Chair)	M. Beecher	S. Gyawali
J.R. Boughtflower (Vice-Chair)	T. Burrell	N. Islam

**Spelthorne Borough Council, Council Offices, Knowle Green**

**Staines-upon-Thames TW18 1XB**

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C. Bateson  
S.N. Beatty

D.C. Clarke  
M. Gibson

A. Mathur  
S. C. Mooney

Substitute Members: Councillors: J. Button, J.P. Caplin, A. Gale, D.L. Geraci,  
L. E. Nichols and D. Saliagopoulos

Appendix 3

27/11/2024

	<u>Income</u> <u>23/24</u>	<u>Budget</u> <u>24/25</u>	<u>Income</u> <u>24/25 YTD</u>	<u>Budget</u> <u>25/26</u>	<u>F&amp;C</u> <u>Increase %</u>	<u>Budget</u> <u>Increase %</u>
<b>BUSINESS INFRASTRUCTURE-GROWTH</b>						
Property Fees	20,069	4,200	1,292	4,400	4%	5%
Staines Market	176,471	200,000	135,479	200,000	0%	0%
<b>BUSINESS INFRASTRUCTURE-GROWTH TOTALS</b>	<b>196,539</b>	<b>204,200</b>	<b>136,770</b>	<b>204,400</b>		

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