



To:
All members of the
Community Wellbeing and Housing
Committee

Please reply to:
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Date: 21 September 2021

Supplementary Agenda

Community Wellbeing and Housing Committee - Tuesday, 28 September 2021

Dear Councillor

I enclose the following item which is to accompany the minutes, from the previous meeting held 29 June 2021, on the agenda for the Community Wellbeing and Housing Committee meeting to be held on Tuesday, 28 September 2021:

3. Minutes - 29 June 2021

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To confirm the minutes of the meeting held on 29 June 2021 as a correct record.

Yours sincerely

Karen Wyeth
Corporate Governance

To the members of the Community Wellbeing and Housing Committee

Councillors:

S.A. Dunn (Chairman)	S. Buttar	J. McIlroy
S.M. Doran (Vice-Chairman)	R. Chandler	O. Rybinski
M.M. Attewell	N. Islam	V. Siva
C. Bateson	M.J. Madams	J. Vinson

Spelthorne Borough Council, Council Offices, Knowle Green

Staines-upon-Thames TW18 1XB

www.spelthorne.gov.uk customer.services@spelthorne.gov.uk telephone 01784 451499

Substitute Members: Councillors: J.T.F. Doran, R.D. Dunn, K.M. Grant and H. Harvey

Proof FM

White House

Number of staff	2	Hours per staff member, per day	5 hours, one staff member per day/two depending on the requirements of the day, such as Ad Hoc cleaning		
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Year 1 annual cost excl VAT	Year 2 annual cost excl VAT	Year 3 annual cost excl VAT	Year 4 annual cost excl VAT	Year 5 annual cost excl VAT	Total excl VAT
£32,343.60	£32,343.60	£32,343.60	£33,185.00	£33,541.00	£130,215.80

Budget	£15,000.00	£15,000.00	£15,000.00	£15,000.00	£15,000.00	£75,000.00
						£55,215.80

Harper

Number of staff	2	Hours per staff member, per day	4 hours, one staff member per day/two depending on the requirements of the day, such as Ad Hoc cleaning		
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Year 1 annual cost excl VAT	Year 2 annual cost excl VAT	Year 3 annual cost excl VAT	Year 4 annual cost excl VAT	Year 5 annual cost excl VAT	Total excl VAT
£26,329.20	£26,329.20	£26,329.20	£27,002.60	£27,272.80	£105,990.20

Budget	£14,000.00	£14,000.00	£14,000.00	£14,000.00	£14,000.00	£70,000.00
						£35,990.20

AJAW					
White House					
Number of staff	2	Hours per staff member, per day	5		
Year 1 annual cost excl VAT	Year 2 annual cost excl VAT	Year 3 annual cost excl VAT	Year 4 annual cost excl VAT	Year 5 annual cost excl VAT	Total excl VAT
£74,299.43	£81,400.00	£89,540.00	£94,017.00	£98,700.00	£437,956.43
Harper					
Number of staff	1	Hours per staff member, per day	6		
Year 1 annual cost excl VAT	Year 2 annual cost excl VAT	Year 3 annual cost excl VAT	Year 4 annual cost excl VAT	Year 5 annual cost excl VAT	Total excl VAT
£56,277.00	£61,090.00	£64,045.00	£68,388.00	£71,400.00	£321,200.00