

The North East Surrey Family Support Programme has a team of Family Support Coordinators (FSCs) delivering a range of interventions to families with complex and enduring needs. Each FSC holds a caseload of 10 families. Within the programme, the Syrian Vulnerable Person's Resettlement Scheme (SVPRS) supports 9 families across the Boroughs of Elmbridge and Epsom and Ewell. There is currently 1.0 WTE Family Support Coordinator supporting these families.

The demand in the first few weeks following arrival of families on the ARAP programme will be high as engagement is made with key agencies – JCP, GP, schools, etc. Families will additionally need intensive support to become familiar with the local area – travel, shopping, leisure. It is envisaged that staff to family ratios will be comparable to SVRPS and the Family Support Team. As such, should SBC agree to welcome 5 ARAP families, a 0.5 WTE post would be required. Salaries should reflect those currently paid in the family support programme.

***Projected annual costs:***

Family Support Coordinator (0.5 WTE): £14,800 - £20,700 inclusive of on costs

Clinical supervision: £450.00

Transport: £2,000

Training: £1,000

Total: £18,250 - £24,150

A more experienced worker is likely to be paid closer to the top end of the scale. There is management capacity in the Family Support Programme to support more than 5 families. Staff hours would need to be increased accordingly.

*Projected income: Afghan Relocations and Assistance Policy*