

**Proof FM**

**White House**

<b>Number of staff</b>	2	<b>Hours per staff member, per day</b>	5 hours, one staff member per day/two depending on the requirements of the day, such as Ad Hoc cleaning		
------------------------	---	--	---	--	--

Year 1 annual cost excl VAT	Year 2 annual cost excl VAT	Year 3 annual cost excl VAT	Year 4 annual cost excl VAT	Year 5 annual cost excl VAT	Total excl VAT
£32,343.60	£32,343.60	£32,343.60	£33,185.00	£33,541.00	<b>£130,215.80</b>

Budget	£15,000.00	£15,000.00	£15,000.00	£15,000.00	£15,000.00	<b>£75,000.00</b>
--------	------------	------------	------------	------------	------------	-------------------

**£55,215.80**

**Harper**

<b>Number of staff</b>	2	<b>Hours per staff member, per day</b>	4 hours, one staff member per day/two depending on the requirements of the day, such as Ad Hoc cleaning		
------------------------	---	--	---	--	--

Year 1 annual cost excl VAT	Year 2 annual cost excl VAT	Year 3 annual cost excl VAT	Year 4 annual cost excl VAT	Year 5 annual cost excl VAT	Total excl VAT
£26,329.20	£26,329.20	£26,329.20	£27,002.60	£27,272.80	<b>£105,990.20</b>

Budget	£14,000.00	£14,000.00	£14,000.00	£14,000.00	£14,000.00	<b>£70,000.00</b>
--------	------------	------------	------------	------------	------------	-------------------

**£35,990.20**

AJAW					
White House					
<b>Number of staff</b>	2	<b>Hours per staff member, per day</b>	5		
<b>Year 1 annual cost excl VAT</b>	<b>Year 2 annual cost excl VAT</b>	<b>Year 3 annual cost excl VAT</b>	<b>Year 4 annual cost excl VAT</b>	<b>Year 5 annual cost excl VAT</b>	<b>Total excl VAT</b>
£74,299.43	£81,400.00	£89,540.00	£94,017.00	£98,700.00	<b>£437,956.43</b>
Harper					
<b>Number of staff</b>	1	<b>Hours per staff member, per day</b>	6		
<b>Year 1 annual cost excl VAT</b>	<b>Year 2 annual cost excl VAT</b>	<b>Year 3 annual cost excl VAT</b>	<b>Year 4 annual cost excl VAT</b>	<b>Year 5 annual cost excl VAT</b>	<b>Total excl VAT</b>
£56,277.00	£61,090.00	£64,045.00	£68,388.00	£71,400.00	<b>£321,200.00</b>