

## 2022/23 Capital growth bids

Amount £	Committee	Project	Requested By	Explanation	Associated Revenue Costs	Associated Savings
50,000	Environment & Sustainability	New Wheelie Bins	Jackie Taylor	The purchase of green, brown and blue wheelie bins and small food waste bins/caddie to enable additional customers to join the green waste scheme as and when required. We are also required to provide new bins for new housing developments. There will be an increase in property number during 2022/23	0	0
80,000	Environment & Sustainability	Replacement of Food waste Collection Vehicle	Jackie Taylor	Neighbourhood Services refuse collection vehicle got involved in major road accident and is written off and needs repacing to carry out the service	0	0
150,000	Environment & Sustainability	River Ash Boardwalk	Isabel Soane	During the River Ash Restoration Scheme, a circular path was created around the river to improve access, but is subject to flooding. There is over £200,000 in the Bronzefield Reserves for expenditure on Environmental Enhancements. We propose a 240m long boardwalk costing approximately £150,000. This will protect wildlife by limiting human disturbance while promoting mental wellbeing and connection with green spaces.	0	