

Details of Savings Offered	Explanation of proposed saving	Committee	Service Area	Cost Centre	Cost Centre code details	Amount	Full / Part Year	Ongoing or one off	Full year cost if different	Service impact Assessment of saving	Offered By
River Thames Scheme	As a result of no longer having to contribute to revenue funding for scheme this money can be taken as a saving.	Environment & Sustainability	Emergency Planning	Thames flood relief scheme	268064979	49,000		Ongoing		None	Sandy Muirhead
	Green Waste	Environment & Sustainability	Waste Recycling	Green waste	202037445	30,000		Ongoing		None	Jackie Taylor
Increase in Planning Pre App Fees	<p>Increase in pre-application planning fees by raising the payments by approx. 10% (following research on surrounding LPAs). 2022/23 – approximately £5,000. This assumes that the numbers of requests are similar to 2020/21.</p> <p>Currently a significant amount of money is achieved through Planning Performance Agreements currently £158,000 (Sept) this year with additional funds possible. This money is not included in the Planning DM budget as income. However, PPAs put a significant amount of pressure on the planning officers due to the demand of providing a bespoke service to the applicant. This means that they have less time to assist with other essential DM work. This money is considerably greater than we would achieve if charged as pre-application advice. However, if charged as pre-application advice, the DM income would be higher leading to greater overall savings for the budget.</p>	Environment & Sustainability	Planning Development Control	Development control#	211027334	5,000		Ongoing		None	Esme Spinks
<p>Additional 11 hours per week for xxxxxx agreed for a one year temporary period to be made permanent.</p> <p>N.B This is not a growth bid but a redistribution of xxxxxx unused 7 hours. xx has confirmed xxxx is happy with this.</p> <p>FT unused 7 hours £13,410 gross</p> <p>xxxx 11 hours £12,865 gross</p>	<p>This year the Planning DM service has been experiencing considerable extra pressure and demands. We have been dealing with increasingly complex planning applications and also complex, time consuming planning enforcement work involving prosecutions and high court cases. This has created a need to bolster resources to maintain performance and response times.</p> <p>xxxxxx has been working an extra 11 hours a week in addition to her contracted 18 hours. xxxxx has spent her time on:</p> <p>Monthly planning appeals report to Planning Committee Policy documents writing plus updates TPO work Website changes/updates Migration projects Enforcement stats HMO investigation and monitoring FOI replies</p> <p>Over the last year there has been an increase in the following: 61% increase in FOIs 29% increase in HMO cases investigated as a result of an HMO licence to EH</p> <p>Without this additional work being done by xxxxxx, the work would fall to the planning officers who are already over -stretched as documented in the growth bid request above.</p>	Environment & Sustainability	Planning Development Control	Planning Development	211021001	13,400	Full year	Ongoing		None	Esme Spinks