

CAPITAL GROWTH BIDS PROCESS – NEIGHBOURHOOD SERVICES COMMITTEE

It is now time to deal with the capital bids received for each cost of service for your Committee.

Would you please review the bids received for your Committee (see attached) and apply a RAG (Red, Amber Green) rating, noting that our capital projects can be completed within a matter of months, i.e., the purchase of a vehicle or span a number of years, i.e., our Leisure Centre, so please can you apply the RAG rating as follows:

- Red – the committee does not support this project.
- Amber - could go ahead this year or be deferred until next year
- Green – must go ahead this year and will commence in 2022/23.

For some of the smaller projects, there will be an expectation that once Council approve the budget and associated bids, that these projects are completed before 31 March 2023. If the committee is unable to agree that this project should start before 31 March 2023, please give it Red Rating and let's deal with it next year.

Officers are available to answer any questions you might have before the meeting.

The decisions should be recorded in the meeting minutes.

Once you have categorised the capital growth bids for your Committee, these will be passed to the CP&R Committee for collation into the budget process as part of their final deliberations for Council to approve at their February meeting.

Should you have any questions please contact me.

Paul Taylor
Chief Accountant