

Details of Savings Offered	Explanation of proposed saving	Committee	Service Area	Cost Centre	Cost Centre code details	Amount	Full / Part Year	Ongoing or one off	Full year cost if different	Service impact Assessment of saving	Offered By
Centros upgrade	Charging 100% of Systems Accountant basic salary to the capital project for the 24 months to May 2024 and charging 70% of basic salary from 2024/25.	CP&R	Accountancy	Accountancy	301267143	51,000		Ongoing		None	Paul Taylor
£15k saving on NNDR for KG	The NNDR team supplied calculations for NNDR for SBC assets. A saving of £15k can be made which relates to the WestWing not being part of the rateable value.	CP&R	Facilities Manage. (Knowle Green & Print Unit)	Knowle Green Offices	307032404	15,000	Full year	Ongoing		None	John Hesbrook