

2022/23 Capital growth bids as at 14-1-22

Amount £	Committee	Project	Requested By	Explanation	Associated Revenue Costs	Associated Savings
384,400	CP&R	Implementation of Centros system	Paul Taylor	Having purchased Centros last year, we are looking to implement the new financial accounting and purchasing software solution over the next 2 years.	0	0
25,000	CP&R	Elmsleigh Centre	Nick Cummings	New changing rooms/accessible toilet		
3,500,000	CP&R	Ashford Community Centre	Nick Cummings	New community centre and affordable housing		
250,000	CP&R	Cedars Rec Toilet block	Nick Cummings	Demolition & rebuild of Café facility		
1,200,000	CP&R	Greeno Rec	Nick Cummings	Demolition and new build for Shepperton Pre-School		
750,000	CP&R	Manor Park Pavilion	Nick Cummings	Café and toilet facilities		
20,000,000	CP&R	Project A	Nick Cummings	Acquisition of Project A - regeneration purposes commercial let / AH		
400,000	CP&R	Revelstoke	Nick Cummings	Public car parking and children's play area equipment		
150,000	CP&R	Development Manager	Nick Cummings	Due to the increased workflow referred above and in addition Staines high street, Tothill car park, Oast House, Thameside House and other projects that may arise, it is intended to recruit a further Development Manager on an interim consultancy basis to deliver these projects to practical completion. In addition to both the upstream xxxxxx and downstream (xxxx replacement) Development Managers		