

Details of Savings Offered	Explanation of proposed saving	Committee	Service Area	Cost Centre	Cost Centre code details	Amount	Full / Part Year	Ongoing or one off	Full year cost if different	Service impact Assessment of saving	Offered By
Budget no longer required	Citizens Panel & Area Forums budgets not used for last few years. No requirement for these budgets in future	Community Wellbeing & Housing	People & Partnerships	Community Development	317024941 & 494	13,000		Ongoing		None	Kamal Mehmood
Budget no longer required	Community Plan budget not used for last few years. No requirement for this budget in future	Community Wellbeing & Housing	People & Partnerships	Community Development	315014944	6,500		Ongoing		None	Kamal Mehmood