

Appendix D

<u>Statutory Fees</u>	<u>Income</u> <u>20/21</u>	<u>Budget</u> <u>21/22</u>	<u>Income</u> <u>21/22 YTD</u>	<u>Budget</u> <u>22/23</u> <u>(Jan22 -</u> <u>not adj)</u>	<u>Budget</u> <u>22/23</u> <u>estimate</u>
<u>Electoral Services</u>					
Electoral Registration	1,622	1,000	1,905	1,000	1,000
<u>Environmental Health/Bdg Cont</u>					
Pollution Prevention & Control Act	5,412	4,000	2,906	4,000	4,043
Gambling Act Fees	11,110	18,200	10,292	18,200	18,200
Licensing Fees	1,994	3,500	1,866	3,500	3,516
Water Testing Charges	-	-	1,153	-	-
<u>Housing Options</u>					
	657,604	565,800	827,941	565,800	565,800
	68,124	20,000	-	20,000	20,000
	213,682	240,800	-	240,800	240,800
Bed & Breakfast	939,410	826,600	827,941	826,600	826,600
<u>Planning/Housing</u>					
B) Planning Application Fees	875,965	530,000	448,890	530,000	530,000
Total Statutory F&C Income	1,835,512	1,383,300	1,294,952	1,383,300	1,383,359

<u>Estim increase in income bgts</u>	<u>GL Code</u>	<u>Fee Increase %</u>
-	316017233	0.0%
43	102017303	1.1%
-	107027301	0.0%
16	107017309	0.5%
-	105027301	0.3%
-	123027501	0.0%
-	123077501	0.0%
-	123097501	0.0%
-		0.0%
-	211027331	0.0%