



**26/01/2022****Appendix 3**

Details of Savings Offered	Explanation of proposed saving	Committee	Service Area	Cost Centre	Cost Centre code details	Amount	Full / Part Year	Ongoing or one off	Full year cost if different	Service impact Assessment of saving	Offered By
£15k saving on NNDR for KG	The NNDR team supplied calculations for NNDR for SBC assets. A saving of £15k can be made which relates to the WestWing not being part of the rateable value.	CP&R	Facilities Manage. (Knowle Green & Print Unit)	Knowle Green Offices	307032404	15,000	Full year	Ongoing		None	John Hesbrook
£13.2k savings on Elmsleigh Car Park	xxxxx in NNDR team supplied calculations for NNDR for SBC assets. A saving of £13.4k savings has been identified against the current year budget	Neighbourhood Services	Car Parks	Elmleigh MS Car Park	266082404	13,200	Full year	Ongoing		None	Jackie Taylor
						<b>182,600</b>					