

24 February 2022

Title	Addendum Detailed Revenue Budget for 2022/23
Purpose of the report	To advise Council of a correction to the Surrey County Council precept figure for Band H from £3,752.38 to £3,252.78 as shown in precepts issued to the Council below, and Appendix H which is attached. All other information contained in the original report is unchanged.
Report Author	Paul Taylor Chief Accountant
Ward(s) Affected	All Wards
Exempt	No
Corporate Priority	Community Affordable Housing Recovery Environment Service Delivery
Recommendations	<p>Committee is asked to recommend that Council consider and approves the following:</p> <ol style="list-style-type: none"> 1. To approve a 2.4% increase on Band D for the Spelthorne Borough Council element of the Council Tax for 2022/23. Moreover: <ol style="list-style-type: none"> a. The revenue estimates as set out in Appendix 1 be approved. b. No money, as set out in this report is to be appropriated from General Reserves in support of Spelthorne’s local Council tax for 2022/23. c. To agree that the Council Tax base for the year 2022/23 is 40,703 Band D equivalent dwellings calculated in accordance with regulation 3 of the Local Authorities (Calculation of Council tax base) Regulations 1992, as amended, made under Section 35(5) of the Local Government Finance Act 1992. 2. Continuing the Council’s Local Council Tax Support Scheme with the current rules and regulations. 3. Continuing the complete disregard of war pension / armed forces pension income from benefit calculations. 4. The growth and savings items as set out in the report’s appendices 2 and 3. 5. To note the Chief Finance Officer’s commentary in section 4 of the report on the robustness of budget estimates and

levels of reserves under sections 25 and 26 of the Local Government Act 2003

6. The Council Tax Base for the whole council area for 2021/22. [Item T in the formula in Section 31b (3) of the local government Finance Act 1992, as amended (the “act”)] should be 40,703 band D equivalent dwellings and calculate that the Council Tax requirement for the Council’s own purpose for 2022/23 is £210.05 Per Band D equivalent dwelling.

That the following sums be now calculated by the Council for the year 2022/23 in accordance with Section 31 to 36 of the Local Government Act 1992.

A	119,603,377	Being the aggregate of the amount which the council estimates for the items set out in Section 31A (2) of the Act considering all precepts issued to it by Parish Councils.
B	111,053,652	Being the aggregate of the amount which the Council estimates for the items set out in Section 31A (3) of the Act
C	8,549,725	Being the amount by which the aggregate at (A) above exceeds the aggregate at (B) above, calculated by the Council, in accordance with Section 31A (4) of the Act, as its Council Tax requirement for the year
D	210.05	Being the amount at (C) above divided by the

			amount at 5c (above), calculated by the Council in accordance with Section 31B (1) of the act, as the basic amount of its Council Tax for the year (including Parish precepts)
	E	0	Being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act.
	F	210.05	Being the amount at (D) above less the result given by dividing the amount at (E) above by the amount at 5c (above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings on those parts of its area to which no Parish precept relates.
<p>That the following amounts be calculated for the year 2022/23 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 as amended by the Localism Act 2011.</p>			

	A £	B £	C £	D £	E £	F £	G £	H £
	140.03	161.37	186.71	210.05	258.73	304.41	350.08	420.10
Reason for Recommendation	To deliver services for its residents the Council has to set a balanced Revenue Budget and determine its council tax levels							

Precepts issued to the Council

	A £	B £	C £	D £	E £	F £	G £	H £
Surrey County Council	1,084.26	1,264.97	1,445.68	1626.39	1,987.81	2,349.23	2,710.65	3252.78
Surrey Police & Crime Commissioner	197.05	229.89	262.73	295.57	361.25	426.93	492.62	591.14

Appendix H – addendum Summary calculation of the total Council Tax (SBC, SCC and SPCC) for different valuation bands for 2022/23