

23/06/2022

Adjustments to Estimated Capital Programme 2022/23 to 2025/26

Appendix A

Service Head	Cost Centre	Description	Council Approved project
Jackie Taylor	41608	Laleham Park- Portacabins	116,000
Alistair Corkish	43632	General ICT Equipment (Other)	-50,147
Alistair Corkish	43635	Storage Area Network	-250,000
			<hr/> -184,147
Control totals			
Capital programme before			306,751,815
adjustments			-184,147
Capital Programme			<hr/> 306,567,668
			306,567,668
Difference			0