

APPENDIX B

**Shared Prosperity Fund
Recommendations from the Task Group on applications to be included
in the Investment Plan**

	Application	Summary of project	Funding to be 'agreed'
1	Youth Hub	Support young people aged 18 – 24 – training opportunities, apprenticeship, help to get into education, workshops, work experience	2022/23 - £25k 2023/24 - £100k 2024/25 - £100k
2	Bounce Back Street	Foundation course, links young unemployed with employers, levers in apprenticeship levy to help people into work	2022/23 - £13.5k 2023/24 - £54k 2024/25 - £54k
3	Business – growth plans & innovation grants	1-2-1 business advice, enhance skill set of business owners, increased business turnover, increased receipt of innovation grants	2022/23 - £8.8k 2023/24 - £37.9k 2024/25 - £108k
4	Urban garden & food growth	'Incredible edible' network – education re food and transformation of areas into greener spaces, healthy lifestyles	2022/23 - £13k 2023/24 - £2k 2024/25 - £0k
5	Climate change audit for businesses	Analysis of a business: energy usage, water usage, fuel usage and material usage – greener solution and reduced costs	2022/23 - £30k 2023/24 - £35k 2024/25 - £35k
6	Upskill communities to access grants	Gain confidence and upskill in order to submit more successful bids (i.e. Your Surrey fund)	2022/23 - £20k 2023/24 - £20k 2024/25 - £43k
7	Cultural kick starter Oast House consortium	Utilise the Oast House building in Staines-upon-Thames as a cultural facility, as well as a programme of community outreach in education and skills development.	2022/23 - £10k 2023/24 - £0k 2024/25 - £175k
8	Cultural kick starter Community Hub	Utilise empty shopping units at the Elmsleigh shopping centre for youth engagement activity - skills development and cultural opportunities.	2022/23 - £20k 2023/24 - £20k 2024/25 - £65k

	Profile 22/23	Propose 22/23	Profile 23/24	Propose 23/24	Profile 24/25	Propose 24/25
Revenue	£135,000	£125,300	£235,000	£220,900	£464,000	£318,900
Capex min	£15,000	£15,025	£35,000	£48,038	£116,000	£261,037
Total	£150,000	£140,325*	£270,000	£268,938	£580,000	£579,937

*£10k in year one as start-up project contingency