

**Afghan Relocations and Assistance Policy
Costings**

Support from Central Govt.

Repayments as follows

Stage 1	40% on arrival
Stage 2	40% at end of 4 months
Stage 3	20% at end of 8 months

As at 16 August 2021

People						
1.00	2.00	3.00	4.00	5.00	6.00	

Rent Support

per person per day	15.00	1,825.00	3,650.00	5,475.00	7,300.00	9,125.00	10,950.00
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for 4 months =
122 days (4
months only
then benefits) 121.67

Integration support	10,500.00	10,500.00	21,000.00	31,500.00	42,000.00	52,500.00	63,000.00
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12,325.00	24,650.00	36,975.00	49,300.00	61,625.00	73,950.00
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Cash support

Weekly single

under 25	59.20
Over 25	74.70
Couple	117.40
Children under 1	37.75

Single person under 25	1,028.95
1 person's rent & integration	12,325.00
	<u>13,353.95</u>

Single person over 25	1,298.36
1 person's rent & Integration	12,325.00
	<u>13,623.36</u>

Couple	2,040.52
2 persons rent & Integration	24,650.00
	<u>26,690.52</u>

Family of 3 - child under 18

Couple	2,040.52
1 child under 18	656.13
3 persons rent and integration	36,975.00
	<u>39,671.65</u>

Family of 4 - two children under 18

Couple	2,040.52
2 children under 18	1,312.26
4 persons rent and integration	49,300.00
	<u>52,652.79</u>

Family of 5 - three children under 18

Couple	2,040.52
3 children under 18	1,968.39
5 persons rent and integration	61,625.00
	<u>65,633.92</u>

Family of 6 - four children under 18

Couple	2,040.52
4 children under 18	2,624.52
6 persons rent and integration	73,950.00
	<u>78,615.05</u>

For every person over 18 and under 25 add £13,393.95 to the above

For every person over 25 add £13,623.36 to the above

English speaking allowance £850.00 per person

Costs

		per family	5 families	
Rent per calendar month	1,700.00	6,800.00	34,000.00	Per Housing noting that support is available for up to 9,125
White Goods		3,000.00	15,000.00	Per Housing
Initial welcome pack per family		100.00	500.00	recommended
Essential maintenance		500.00	2,500.00	Estimate
Integration	10,500.00	5.00	52,500.00	262,500.00 Up to
Weekly cash				
	Couple	2,040.52	10,202.62	per position statement
	Children	1,968.39	9,841.96	per permission statement
Selling white goods		0.00	0.00	will return to the charity shop
		<u>66,908.92</u>	<u>334,544.58</u>	

Annualised costs staff for 6 months

0.5 WTE	20,700.00
Clinical supervision	450.00
Transport	2,000.00
Training	1,000.00
	<u>24,150.00</u>

Summary

Costs for five families 334,544.58

0.5 FTE	<u>24,150.00</u>
	<u>358,694.58</u>

Maximum Funding based on 5 families 3 children under 18	
65,633.92	<u>328,169.58</u>

(Surplus)/Deficit funds	<u>30,525.00</u>
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Difference

0.5 FTE	24,150.00	is FTE being funded by intergration money?
Essential maintenance	2,500.00	funded from integration pack?
White goods	15,000.00	funded from integration pack?
Welcome pack	500.00	funded from integration pack?
Rent Charged	34,000.00	
Rent support	45,625.00	Will we get the maximum allowance or just what the rent charge is
	<u>-11,625.00</u>	
	<u>30,525.00</u>	

Difference **-0.00**