

Community Wellbeing & Housing Committee

20 September 2022



Title	<i>Quarter 1 (30 June 2022) Capital Monitoring report</i>
Purpose of the report	To note
Report Author	<i>Paul Taylor Chief Accountant</i>
Ward(s) Affected	All Wards
Exempt	No
Corporate Priority	Community Affordable housing Recovery Environment Service delivery
Recommendations	The Committee is asked to note the £14.7m projected overspend on capital expenditure for the Community Wellbeing & Housing Committee against its Capital Programme provision as at 30 June 2022 for the Council, as set out in 2.7(a) and 3.3 of the attached report and appendices which were discussed at the Corporate Policy & Resources Committee meeting on 12 September 2022.

1. Summary of the report

- 1.1 This report seeks to update members of the Community Wellbeing & Housing Committee on the performance of the allocated capital projects against the approved budget, as at 30 June 2022.
- 1.2 Officers will be available to answer questions on the Committee's capital projects at the meeting.

2. Contact

- 2.1 Paul Taylor p.taylor@spelthorne.gov.uk

Background papers: None.