

## CAPITAL MONITORING REPORT AT 30 JUNE 2022

Portfolio / Service Head	Cost Centre	Description	Current Cumulative Budget	Cumulative Actuals to date for the project	Managers Projected Outturn at 30 June	Cumulative Budget vs Projected Outturn Variance	Comments
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### Housing Investment Programme

#### Community Wellbeing & Housing- DFG Annual Programm

Karen Sinclair & De	<a href="#">40203</a>	Disabled Facilities Mandatory	943,200	149,918	943,200	0	
Karen Sinclair & De	<a href="#">40204</a>	Disabled Facilities Discretion	29,600	5,211	29,600	0	
		Grants received from Central Government	-972,800	-155,130	-972,800	0	
		<b>Net Cost of Disabled Facilities Grants</b>	<b>£0</b>	<b>-£0</b>	<b>£0</b>	<b>£0</b>	Annual Programme
<b>Total For HIP</b>			<b>£0</b>	<b>-£0</b>	<b>£0</b>	<b>£0</b>	