

# Economic Development Committee

29 September 2022



<b>Title</b>	<i>Quarter 1 (30 June 2022) Revenue Monitoring report</i>
<b>Purpose of the report</b>	To note
<b>Report Author</b>	<i>Paul Taylor Chief Accountant</i>
<b>Ward(s) Affected</b>	All Wards
<b>Exempt</b>	No
<b>Corporate Priority</b>	Community Affordable housing Recovery Environment Service delivery
<b>Recommendations</b>	<b>The Committee is asked to note the £96,000 projected overspend on revenue expenditure for the Economic Development Committee against its Budget as at 30 June 2022, as set out in 2.1(e) of the attached report and appendix C5, which was discussed at the Corporate Policy &amp; Resources Committee meeting on 12 September 2022.</b>

## 1. Summary of the report

- 1.1 This report seeks to update members of the Economic Development Committee on the forecast revenue performance against the approved cost centre budgets within their portfolio, as at 30 June 2022.
- 1.2 Officers will be available to answer questions on the Committee's revenue outturn report at the meeting.

## 2. Contact

- 2.1 Paul Taylor [p.taylor@spelthorne.gov.uk](mailto:p.taylor@spelthorne.gov.uk)

**Background papers** - None