

Environment & Sustainability Committee

11 October 2022



Title	<i>Quarter 1 (30 June 2022) Revenue Monitoring report</i>
Purpose of the report	To note
Report Author	<i>Paul Taylor Chief Accountant</i>
Ward(s) Affected	All Wards
Exempt	No
Corporate Priority	Community Affordable housing Recovery Environment Service delivery
Recommendations	The Committee is asked to note the (£119,760) projected underspend on revenue expenditure for the Environment & Sustainability Committee against its Budget as at 30 June 2022, as set out in 2.1(f) of the attached report and appendix C6, which was discussed at the Corporate Policy & Resources Committee meeting on 12 September 2022.

1. Summary of the report

- 1.1 This report seeks to update members of the Environment & Sustainability Committee on the forecast revenue performance against the approved cost centre budgets within their portfolio, as at 30 June 2022.
- 1.2 Officers will be available to answer questions on the Committee's revenue outturn report at the meeting.

2. Contact

- 2.1 Paul Taylor p.taylor@spelthorne.gov.uk

Background papers - None