



Spelthorne Borough Council Services Committees Forward Plan and Key Decisions

This Forward Plan sets out the decisions which the Service Committees expect to take over the forthcoming months, and identifies those which are **Key Decisions**.

A **Key Decision** is a decision to be taken by the Service Committee, which is either likely to result in significant expenditure or savings or to have significant effects on those living or working in an area comprising two or more wards in the Borough.

Please direct any enquiries about this Plan to CommitteeServices@spelthorne.gov.uk.

Spelthorne Borough Council

Service Committees Forward Plan and Key Decisions for 1 January 2023 to 25 May 2023

Anticipated earliest (or next) date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
Environment and Sustainability Committee 10 01 2023	23/24 Budget	Non-Key Decision	Public	Paul Taylor, Chief Accountant
Environment and Sustainability Committee 10 01 2023	Feedback on 23/24 Budget Setting Process	Non-Key Decision	Public	Paul Taylor, Chief Accountant
Environment and Sustainability Committee 10 01 2023	GIF Bid - Greenfield Recreation Ground	Non-Key Decision	Public	Jilly Mowbray, Climate Change Officer
Environment and Sustainability Committee 31 01 2023	Implications of Changes to NPPF on the Local Plan	Non-Key Decision	Public	Ann Biggs, Strategic Planning Manager
Environment and Sustainability Committee 14 03 2023	Q3 Capital Monitoring Report (October-December)	Non-Key Decision	Public	Paul Taylor, Chief Accountant
Environment and Sustainability Committee 14 03 2023	Q3 Revenue Monitoring Report (October-December)	Non-Key Decision	Public	Paul Taylor, Chief Accountant

Date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
Environment and Sustainability Committee 14 03 2023	Update on Climate Change Strategy	Non-Key Decision	Public	Jilly Mowbray, Climate Change Officer
Environment and Sustainability Committee 27 06 2023	Update on Climate Change Strategy	Non-Key Decision	Public	Jilly Mowbray, Climate Change Officer
Environment and Sustainability Committee	240m Boardwalk down the Eastern Bank of the River Ash Improvement Site	Non-Key Decision	Public	Andi Roy, Bio-Diversity Officer