

## Savings 13/12/2022

## Savings Bids

						13/12/2022
<b>Committee</b>	<b>Details of Savings Offered</b>	<b>Explanation of proposed saving</b>	<b>Service Area</b>	<b>Amount</b>	<b>Full / Part Year</b>	<b>Ongoing or one off</b>
E&S	Promotions and Exhibitions	Savings agreed with SM	Energy initiatives Emergency	700	Full	Ongoing
E&S	Mobile phones	Savings agreed with SM	Planning	500	Full	Ongoing
E&S	Rents	Increased income as as agreed with JT	Allotments	3,200	Full	Ongoing
E&S	Football	Decreased income as agreed with JT	Parks Strategy	- 1,300	Full	Ongoing
E&S	Rents	Increased income as as agreed with JT	Parks Strategy	3,000	Full	Ongoing
E&S	Other reimbursements	Increased income as as agreed with JT	Refuse collection	24,600	Full	Ongoing
E&S	Other reimbursents	Increased income as as agreed with JT	Waste Recycling	3,700	Full	Ongoing