

Revenue Growth bids

13/12/2022

Committee	Details of Growth Bid	FTE	Statutory / Discretionary / Funding	Reason for Growth Bid	Service Area	Amount	Funding	Full / Part / Year	Ongoing or one off	General Fund Net Cost 2023/24	General Fund Net Cost 2024/25	General Fund Net Cost 2025/26	General Fund Net Cost 2026/27
ED	Economic Development Officer and Town centre Manager	2.00	Fully Funded	2 Fixed term contracts of Economic Development Officer and Town Centre manager due to end on the 31st March 2023 to extend till end of March 2024. These 2 roles are important as part of the team to enable the delivery of the actions within strategy to support the businesses of Spelthorne. This has become critical after the pandemic and current energy crisis and high inflation.	Economic Development	103,000	103,000	Full	One off	0	0	0	0