

Savings Bids

13/12/2022

Committee	Details of Savings Offered	Explanation of proposed saving	Service Area	Amount	Full / Part Year	Ongoing or one off
CWH	Fraud Senior Investigation officer	Vacant at least 4 years	HB Admin	8,400	Full	Ongoing
CWH	Car Mileage Allowance	Budget underspent yearly - budget manager agreed to reduce	HB Admin	800	Full	Ongoing
CWH	Internal Printing	Budget underspent yearly - budget manager agreed to reduce	HB Admin	5,000	Full	Ongoing
CWH	Legal and Court Costs	Budget underspent yearly - budget manager agreed to reduce	HB Admin	1,000	Full	Ongoing
CWH	Land registry	Budget underspent yearly - budget manager agreed to reduce	HB Admin	1,500	Full	Ongoing
CWH	Conference fees travel & subst	Budget underspent yearly - budget manager agreed to reduce	HB Admin	200	Full	Ongoing
CWH	Professional subscriptions	Budget underspent yearly - budget manager agreed to reduce	Housing Options	2,000	Full	Ongoing
CWH	Computer software	Budget underspent yearly - budget manager agreed to reduce	Housing Options	9,300	Full	Ongoing
CWH	Additional allowance	Budget underspent yearly - budget manager agreed to reduce	Independent Living	5,100	Full	Ongoing
CWH	Internal printing	Budget underspent yearly - budget manager agreed to reduce	Independent Living	1,000	Full	Ongoing
CWH	F&F Purchases	Budget underspent yearly - budget manager agreed to reduce	Independent Living	1,000	Full	Ongoing
CWH	Security services	Budget underspent yearly - budget manager agreed to reduce	Independent Living	2,200	Full	Ongoing