

Net Expenditure Budget 2023/24 by committee

23 December 2022

Appendix 2

Committee	Restated	Proposed	Change from
	2022/23	2023/24	2022/23
	£000s	£000s	£000s
Audit	259.3	214.2	(45.1)
Committee Services	278.5	322.9	44.4
Corporate Governance	283.3	319.3	36.0
Corporate Management	832.9	729.7	(103.2)
Corporate Publicity	364.2	415.9	51.7
CServ Management & Support	1,235.3	1,304.2	68.9
Democratic Rep & Management	427.8	435.5	7.7
Elections	10.2	10.5	0.3
Electoral Registration	292.1	288.2	(3.9)
HR	421.0	415.8	(5.2)
Information & Comms Technology	1,191.1	1,318.3	127.2
Insurance	288.3	298.0	9.7
Legal	615.6	675.7	60.1
Payroll	72.1	74.3	2.2
Land Charges	(34.9)	(34.8)	0.1
Regulatory & Administration Committee	6,536.8	6,787.7	250.9