

## Appendix C Savings 13/12/2022

## Savings Bids

						13/12/2022
Committee	Details of Savings Offered	Explanation of proposed saving	Service Area	Amount	Full / Part Year	Ongoing or one off
Reg & Admin	Hardship Payments	This was for the SAFE scheme which finished when the charity who administered the fund for us no longer wanted to continue. It's very difficult to	Human Resources	16,000	Ful	Ongoing
Reg & Admin	Professional subscriptions	Savings offered by Audit Services	Audit	400	Full	Ongoing
Reg & Admin	Mobile phones	Savings offered by Audit Services	Audit	100	Full	Ongoing
Reg & Admin	Car Mileage Allowance	Savings offered by ICT Services	ICT	500	Full	Ongoing
Reg & Admin	Internal printing	Savings offered by ICT Services	ICT	100	Full	Ongoing
Reg & Admin	Subsistence	Savings offered by ICT Services	ICT	300	Full	Ongoing
Reg & Admin	Intrusion Detection	Savings offered by ICT Services	ICT	3,900	Full	Ongoing
Reg & Admin	Internal printing	Savings as agreed with TC	Democrative Rep & Management	400	Full	Ongoing
Reg & Admin	Hospitality fund	Savings as agreed with TC	Democrative Rep & Management	2,000	Full	Ongoing
Reg & Admin	Refreshments at meetings	Savings as agreed with TC	Democrative Rep & Management	100	Full	Ongoing
Reg & Admin	Councillors mail delivery	Savings as agreed with TC	Democrative Rep & Management	1,600	Full	Ongoing
Reg & Admin	Telephones call charges	Savings as agreed with TC	Democrative Rep & Management	400	Full	Ongoing
Reg & Admin	Members conference attend	Savings as agreed with TC	Democrative Rep & Management	900	Full	Ongoing
Reg & Admin	Surrey Domestic Abuse Ser Con	Savings as agreed with TC	Corporate Management	6,100	Full	Ongoing
Reg & Admin	Corporate Plan	Savings as agreed with TC	Corporate Management	1,000	Full	Ongoing
Reg & Admin	Maint ContTravellerTransitSite	Savings as agreed with TC	Corporate Management	7,500	Full	Ongoing
Reg & Admin	Committee Attendance	Savings agrred with Corporate Publicity	Corporate Publicity	100	Full	Ongoing
Reg & Admin	Internal printing	Savings agrred with Corporate Publicity	Corporate Publicity	700	Full	Ongoing
Reg & Admin	Postage Envelopes	Savings agrred with Corporate Publicity	Corporate Publicity	800	Full	Ongoing
Reg & Admin	Mobile phones	Savings agrred with Corporate Publicity	Corporate Publicity	100	Full	Ongoing

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<b>Committee</b>	<b>Details of Savings Offered</b>	<b>Explanation of proposed saving</b>	<b>Service Area</b>	<b>Amount</b>	<b>Full / Part Year</b>	<b>Ongoing or one off</b>
Reg & Admin	Corporate photographs	Savings agreed with Corporate Publicity	Corporate Publicity	200	Full	Ongoing
Reg & Admin	Operational Training	Savings agreed with SM	Human Resources	3,100	Full	Ongoing
Reg & Admin	Operational Equipment purchase	Savings agreed with SM	Human Resources	300	Full	Ongoing
Reg & Admin	Internal printing	Savings agreed with SM	Human Resources	1,500	Full	Ongoing
Reg & Admin	Books & publications	Savings agreed with SM	Human Resources	500	Full	Ongoing
Reg & Admin	Postage Direct charge	Savings agreed with SM	Human Resources	200	Full	Ongoing
Reg & Admin	Postage Envelopes	Savings agreed with SM	Human Resources	400	Full	Ongoing
Reg & Admin	Mobile phones	Savings agreed with SM	Human Resources	200	Full	Ongoing
Reg & Admin	Internal printing	Savings agreed with SM	Payroll	600	Full	Ongoing
Reg & Admin	Internal printing	Savings agreed with FH	Corporate Governance	900	Full	Ongoing
Reg & Admin	Conference expenses	Savings agreed with FH	Corporate Governance	600	Full	Ongoing
Reg & Admin	Postage Envelopes	Savings agreed with FH	Committee Services	900	Full	Ongoing
Reg & Admin	Overtime	Savings agreed with FH	Electoral Registration	300	Full	Ongoing
Reg & Admin	Printers Lease charge	Savings agreed with FH	Electoral Registration	600	Full	Ongoing
Reg & Admin	Postage Envelopes	Savings agreed with FH	Electoral Registration	12,600	Full	Ongoing
Reg & Admin	Publicity	Savings agreed with FH	Electoral Registration	800	Full	Ongoing
Reg & Admin	Other Miscellaneous Expenses	Savings agreed with FH	Electoral Registration	1,100	Full	Ongoing
Reg & Admin	Computer Software	Savings agreed with FH	Procurement	8,500	Full	Ongoing
Reg & Admin	Subscriptions General	Savings agreed with FH	Procurement	2,100	Full	Ongoing