2023/24 Captial Growtn bids												13/12/2022
Committee	Amount £	Project	Requested By	Date	Explanation	Associated Revenue Costs	Associated Savings	2023-24	2024-25	2025-26	2026-27	2027-28
Admin	25,500	General Software - annual programme	ICT	31/10/2022	General Hardware/Software - annual programme	0	0	25,500				
Admin	46,000	General Hardware - Homeworking Kit	ICT	31/10/2022	General Hardware/Software - annual programme	0	0	46,000		150,000		
Admin	31,000	General Hardware - Tablets	ICT	31/10/2022	General Hardware/Software - annual programme	0	0	31,000	11,000	11,000	40,000	
Admin	21,000	General Hardware - Mobiles	ICT	31/10/2022	General Hardware/Software - annual programme	0	0	21,000	21,000	10,000	9,000	21,000
Admin	38,000	Service Delivery Harware Printers	ICT	31/10/2022	General Hardware/Software - annual programme	0	0	38,000				
Admin	5,000	Service Delivery Hardware Infrastructure	ICT	31/10/2022	General Hardware/Software - annual programme	0	0	5,000		350,000		
Admin	20,000	Acquisition of GovTech	Commissioning & Transformation	31/10/2022	Acquisition of GovTech - Fully automates Revenues forms with AI, projected increase take-up rate to 80%.	0	0	20,000				
Admin	85,000	website upgrade	Communications	31/10/2022	Website procurement exercise needs to be undertaken - current website contract expires September 2023	0	0	85,000				