

Net Expenditure Budget 2023/24 by committee

06 January 2023

Appendix 2

Committee	Restated	Proposed	Change from
	2022/23	2023/24	2022/23
	£000s	£000s	£000s
Emergency Planning	64.1	95.5	31.4
Energy Initiatives	10.1	9.7	(0.4)
Planning Development Control	619.5	779.5	160.0
Planning Policy	452.4	535.6	83.2
Water Courses & Land Drainage	5.5	5.7	0.2
Parks Properties project	(13.7)	(19.3)	(5.6)
Environment & Sustainability Committee	1,137.9	1,406.7	268.8