

23/24 Grant Applications: Summary Information							Grant Award history		
Ref	Name of organisation	Purpose	Notes for Grants Panel	Grant Panel Comments	23/24 Grant Requested	23/24 Grant Panel Recommendations	22/23 Grant awarded	21/22 Grant awarded	20/21 Grant awarded
1	Citizens Advice Runnymede and Spelthorne	To provide free, independent and confidential advice and information to residents and workers of Spelthorne.	<p>The request represents a 10% increase in funding compared to the current financial year as their costs have increased by this amount due to inflation. The funding will enable them to maintain a core service equivalent to 2022/23</p> <p>Housing commented: We regularly assess performance of CAB against set KPI, and they regularly exceed the KPI set. Their service to the community is invaluable and we only wish we could increase their capacity to meet the growing demand, specifically in the light of the cost of living crisis.</p> <p>The Head of Family Support commented: Citizens Advice are incredibly helpful. They came to the hotel one afternoon and met with families to take their details to do affordability checks. When I've had some trouble with affordability for big families, Lorna has helped by providing detailed calculations. They have also attended the hotel providing help to a guest to complete a PIP form.</p> <p>Independent Living commented: We get lots of requests for benefits and housing advice and use CARS and Age UK Surrey a lot.</p>	<p>It is understood that Housing are prepared to contribute the same this year, £40,000, and they highlighted our excellent relationship with CA.</p> <p>In recognition of cost of living crisis, increasing demand on their services, inflation and the benefits they deliver to Spelthorne residents the Panel felt an increase in funding to £70,000 was justified to ensure they receive the full amount that they have requested.</p>	£110,000	£70,000 from Grants panel Plus £40,000 from Housing	£60,000 from Grants panel Plus £40,000 from Housing	£60,000 from Grants panel Plus £35,000 from Housing	£40,000 from Grants panel Plus £35,000 from Housing
2	Age UK Surrey	To provide a holistic service supported by Information and Advice and Befriending Services across the borough to vulnerable residents aged 50+.	<p>The funding is intended to meet direct salary costs and provide a holistic service supported by Information and Advice and Befriending Services.</p> <p>For 2021/22, 531 of Spelthorne's elderly clients were referred into the Information and Advice and Wellbeing services</p> <p>We are the 'go to' older people's charity in the borough, having been established for many years. We enjoy working in partnership with Spelthorne Borough Council in delivering services to benefit older residents.</p> <p>Last financial year we saw 531 of Spelthorne's elderly residents being referred into Age UK Surrey services.</p> <p>Top enquiries into the Information and Advice Service were on Benefit Entitlements 31%, Health and Disabilities 26% and Community Care 19%.</p> <p>Anticipated income gain from Benefits applied for was £272,113.</p> <p>For the first six months of this financial year from April – Sept 2022 we have already seen Benefits applied for with an anticipated gain for residents of £180,010.</p> <p>We have a holistic approach to enquiries which generally, go to Information and Advice but if they identify that a caller is lonely and isolated, they will be referred to Wellbeing for the Befriending service which currently has 71 clients. Latest Age UK research shows that 70% of older people feel lonely to some extent.</p> <p>Independent Living commented: We get lots of requests for benefits and</p>	<p>Recognising Spelthorne's ageing population and continued services provided by Age UK the Panel felt that it would be appropriate to maintain the level of funding they are awarded.</p>	£39,673	£30,000	£30,000	£30,000	£30,000

3	Voluntary Support North Surrey (VSNS)	To support and strengthen the voluntary sector	<p>VSNS were integral in helping the borough council to mobilise a quick Covid response due to our longstanding and trusted relationship.</p> <p>They have introduced a new strategy with focus on four priority areas:</p> <ul style="list-style-type: none"> • Health (with an emphasis on mental health) • Diversity and Inclusion • Future-proofing after Covid • Communication for impact <p>Last year VSNS succeeded in assisting with 56 events incorporating 540 individuals: facilitating 130 volunteers from one organisation on a single day.</p> <p>In terms of capacity building VSNS provide a mix of face-to-face and virtual events, webinars and workshops in many topics including digital fundraising, governance, social media, volunteer management, charity law, first aid and fuel poverty. They regularly run forums on the topics of older people, loneliness, mental health, and good neighbours, all of which have been well attended</p> <p>Time to Talk befriending is supporting more than 60 individuals with regular face-to-face befriending.</p> <p>COVID produced a surge in volunteer numbers many are now returning to pre-Covid activities and many older people – traditionally the backbone of sector – are not returning. In response they have worked to increase youth volunteer numbers exceeding targets that have been set.</p>	The Panel recognised VSNS are being proactive securing additional funding and recognised the importance of the organisations supporting the local voluntary sector and volunteering generally. They noted that funding from Surrey Heath had been cut but in recognition of the quality of the service they continue to deliver locally and the valuable contribution they played during the Pandemic the Panel is happy to recommend that VSNS receive £35,000, in line with previous years.	£41,000	£35,000	£35,000	£35,000	£30,000
4	Staines Shopmobility	To continue providing a means to access shops, banks and other facilities in Staines town for people with limited mobility or a visual impairment. Including a fleet of mobility equipment available to hire.	<p>Whilst membership income remains significantly lower than in 2019/20 they have more than doubled their fundraising between 2020/21 and 2021/22 and it is also higher than it was in 2019/20. Their general reserve surplus is equivalent to 12 months expenditure which is greater than one may expect of a voluntary organisation.</p> <p>Whilst they provide a valuable service to the community and members may not want their fundraising achievements to impact on the level of support the council provides, consideration should be given to encourage the organisation to reduce their reliance on council support.</p>	The Panel recognised the importance of this service for people with disabilities to access shops and services in the area and the positive knock on impact that this has for businesses in Staines. The Panel acknowledged the increase in fundraising that had been achieved but felt more could be done to reduce reliance upon council funding. It is understood that the organisation also benefits from heavily subsidised accommodation from the council.	£25,000	£15,000	£15,000	£15,000	£15,000
5	Home-Start	Home-Start Spelthorne offers support, friendship and practical help to parents and their children aged 0-5 in the Borough of Spelthorne. The funding will contribute towards the cost of the Family Support Manager.	<p>Home-Start has been working in the Borough of Spelthorne for over 26 years.</p> <p>Families are referred to them or refer themselves for a wide range of reasons i.e., struggling to cope, lack confidence or are distressed</p> <p>Their principal aim is to give families help when they need it, enabling them to cope with difficulties and lead better and happier lives and unlocking their children's potential.</p> <p>They achieve this through Home-visiting volunteers who offer families in Spelthorne weekly home visits, providing families with a wide range of information about local services and support them to take control of their lives and make positive choices.</p> <p>In 2021/22 the scheme received 77 new referrals; they supported 93 families impacting positively on the lives of 177 children.</p> <p>So far this year, they have received 43 new referrals, plus the 42 families carried over from last year that they are still supporting.</p> <p>They are seeking funding to contribute towards the cost of employing a full time Family Support Manager, integral to the operation of the service; supervising two Family Support Co-ordinators and an administrator.</p>	The Panel recognise the importance of the work that Homestart continue to deliver in the borough and their commitment to their cause.	£24,919	£24,919	£24,150	£20,000	£15,000
Total SLA applications 22/23					£240,592	£214,919	£204,150	£195,000	£165,000

6	Shepperton Village Fair	<p>Delivery of a large, non-discriminatory, familycentred community event for the enjoyment of all and the opportunity for many local charitable organisations to raise significant funds.</p> <p>The grant is specifically intended to meet the cost of essential infrastructure in support of public health, safety and security</p>	<p>Better Neighbourhood Funding?</p> <p>Neighbourhood Services Commented: The applicant does a lot of hard work keeping these areas alive in the community and further afield by providing quite a large number of different events as volunteers.</p>	<p>The Panel recognised the community value of Shepperton Village Fair but in view of the demands on the available funding budget they did not feel able to support the bid and have recommended that the applicant be referred to members for consideration through the Better Neighbourhood Grants.</p>	£2,000	£0	£1,000	£0	£0
7	North Surrey Domestic Abuse Service	<p>The North Surrey Domestic Abuse Service is managed by Citizens Advice Elmbridge (West). They provide free, confidential, independent and impartial advice to anyone aged 16 or above affected by domestic abuse living in the boroughs of Epsom & Ewell, Elmbridge or Spelthorne.</p>	<p>NSDAS serves the residents of Spelthorne, as well as Elmbridge and Epsom & Ewell as a part of the four way Surrey Domestic Abuse partnership with ESDAS, Your Sanctuary, and SWDAS.</p> <p>They are seeking funding to deliver:</p> <ul style="list-style-type: none"> •1 x 11 week Freedom Programme in Spelthorne for 15 clients.. •1x 10 week Power to Change Programme in Spelthorne for 15 clients. •1 x additional Schools Group workshop in Spelthorne for children that have experienced Domestic Abuse. Awareness and recovery work. <p>Details of each of these programmes are set out in the application.</p> <p>They work closely with partners in Spelthorne to aid early intervention in social care and education settings to minimise the impact on children exposed to experiencing domestic abuse. Increased funding will enable us to expand on this work.</p> <p>The service currently doesn't receive funding from borough's or districts that they cover.</p>	<p>NSDAS also covers Elmbridge, Epsom and Ewell as well as Spelthorne.</p> <p>The Panel recognised the extent of funding streams already being accessed and noted that the applicant is awaiting the outcome of other funding applications; £50,000 from Lloyds and more from Henry Smith Charity (not specified).</p> <p>The Panel wanted to know the outcome of these bids as well as the financial support they receive from other local authorities deferring their recommendation.</p>	£9,000	defer			
8	Climate Alliance - Talking Tree	<p>Talking Tree is a climate emergency centre and cafe that opened in Staines in June 2021. In response to the cost of living crisis they have also opened a community fridge.</p> <p>They have four main aims:</p> <ul style="list-style-type: none"> •to promote waste reduction, re-use, reclamation, recycling, use of recycled products and the use of surplus. •to promote the use of renewable energy sources. •to promote sustainable development and biodiversity. •to educate our Spelthorne community in the conservation, protection and improvement of the physical and natural environment. 	<p>The funding will enable them to continue operating the community café, their community fridge redistributing free food, as well as running educational events such as Big Green Week, Environmental talks, a Sustainable Christmas project, and workshops throughout the year.</p> <p>It will enable them to pay volunteers expenses and help pay their utility bills. Their electricity bill for the period May -Sept totalled £3,600 and put them under huge financial strain.</p>	<p>The applicant is understood to benefit from favourable lease terms from the council. In view of the demands on the available funding budget and support already being provided the Panel did not feel able to support the bid, however, they recommended that the applicant should be directed to other funding available for green initiatives. In light of the increased fuel costs they have incurred they should also be considered under the Spelthorne Hardship Fund.</p>	£7,000	£0	£5,000	£17,820	
9	Painting Our World In Silver	<p>The charity is dedicated to fighting loneliness in the elderly community.</p> <p>They provide quarterly crafting events in Surrey as well as craft care packs which are distributed across Surrey and the South of England. Up to 1500 packs per quarterly campaign.</p>	<p>The organisation are seeking funding to enable them to continue their crafting events and say that they have been struggling to continue operation through the summer while they awaited the outcome of grant funding bids.</p> <p>Their quarterly events cost them £500 per session.</p> <p>With funding from Spelthorne Council they aim to create and deliver 2 rounds of craft care packs to 1000 recipients in Q1 and Q2. Each care pack campaign costs between £5700 - £7000 for £5 - £8 per pack.</p> <p>It is understood that they work with organisations such as Age Concern, Age UK, The Salvation Army and church groups. Whilst Independent Living are aware of the organisation they have had little engagement through the community centres.</p>	<p>The organisation is based outside the borough and distribute packs across a large part of the south east. Whilst it is understood that the packs have been available in the borough, it is understood that some local organisations had bought in the packs during the pandemic to issue to their members as and when they were required. The Panel felt that this approach was appropriate and that if there is demand, organisations could apply directly for funding from the council to enable them to do so.</p> <p>In view of the demands on the available funding budget and the size of the funding request the Panel felt that funding may be better directed to other causes. As such the Panel do not recommend supporting this bid.</p>	£10,000	£0			
10	Daybreak	<p>Daybreak operate from St Peter's Church Hall and provide respite care, entertainment and food to elderly and disabled people who are resident in the Borough of Spelthorne, whilst their carer takes a well-earned break.</p>	<p>Daybreak have been impacted heavily by the pandemic. They note that their numbers are gradually increasing although they have yet to break-even and they are currently unable to re-open their second day of operation.</p> <p>They are dependent on entertainers who charge only a small fee or nothing, and they would like to provide more variation by employing some more professional musicians.</p>	<p>The Panel recognised the great work Daybreak do in the borough. It isn't clear from the application whether this funding will enable them to re-open their second day of operation but the Panel agreed the level of funding will enable them to continue delivering their service and should continue to be supported.</p>	£2,000	£2,000	£2,000	£2,000	

11	Surrey Welfare Rights Unit	<p>To promote the take-up of welfare benefits especially among the frail and vulnerable</p> <p>To provide a source of expertise on social care issues</p> <p>To be a focal point of welfare rights work through support groups, seminars and informal talks, research and campaigning work and networking</p>	<p>Appears to offer good value for money. For every £1 of funding they received in 2021/22 their clients gained £20.32 and they created £18.16 of public value. Last year their advice support alone raised £43,391 in benefits in Spelthorne households.</p>	<p>The Panel expressed reservations about the application. Some members were not familiar with the organisation although they already appear to be operating in the borough. Whilst the applicant is able to cite the value for money they deliver locally there is little evidence to back this up. They state that they support over 50 local teams and organisations with support and training. They haven't specified who they are but suggest that some are already funded by SBC.</p> <p>Their accounts suggest that they do receive funding from some other boroughs and districts but they are only currently applying for funding in 2023/24 from four other boroughs as well as SCC, their principal funder, who granted them over £121,000 in 2022.</p>	£3,000	£0	£0		
12	The Mulberry Centre	<p>The Mulberry Centre is a cancer information and support centre with a welcoming and non-clinical environment based within the grounds of West Middlesex Hospital in Isleworth.</p>	<p>The Mulberry Centre provide their services for free to anyone affected by cancer either directly as a patient, carer, family member or bereaved.</p> <p>They are seeking funding to contribute towards the cost of providing information and support services to anyone affected by cancer who lives in Spelthorne to improve their emotional, psychological and physical well-being</p> <p>Their work meets Spelthorne's Health and Wellbeing Strategy to improve the health and wellbeing of residents. It meets the Council's priorities: of reducing health inequalities, particularly among the old (who are more likely to be affected by cancer), of developing a preventative approach as our community engagement programme aims to increase understanding of reducing the risks of cancer, highlighting the need to access early screening; and of improving emotional and mental wellbeing of residents who are affected by cancer either as patients, carers or bereaved.</p> <p>Whilst the centre is located outside of the borough they are continuing to provide remote and online services as part of their service offering, so people who cannot easily access the Centre, can still receive support. This is particularly helpful for residents of Spelthorne who may not wish to travel to Isleworth but can still access our support.</p> <p>They are continuing to develop partnerships in Spelthorne strengthening referral pathways for signposting.</p>	<p>Whilst the centre is located outside of the borough they continue to provide a service to Spelthorne residents affected by cancer. They are continuing to develop partnerships in Spelthorne strengthening referral pathways for signposting. The organisation is very well respected and do great work. As such, the Panel are happy to recommend that the council's funding be maintained.</p>	£3,000	£3,000	£3,000	£3,000	
13	Spelthorne Committee for Access Now (SCAN)	<p>SCAN is an Independent Voluntary Organisation formed in 1992, that supports people with disabilities who have accessibility difficulties with transport, the outdoor environment, buildings and facilities in Spelthorne</p>	<p>They are seeking funding to meet running costs to supplement the potential funding application that has been submitted to Community Foundation for Surrey (£3,615). However, since the expenditure was estimated in March 2022 there has been an unexpected increase to the number of newsletters needed for distribution to public locations.</p> <p>Stationery costs for 'in house' printing associated with the newsletter has increased with the separate bulletins for Disability Rights (DRUK) and the Surrey Adult Social Care Information & Engagement Team.</p> <p>Also extra 'in house' printing costs for supplementary paper copies of the newsletter for the public locations.</p> <p>The predominant method of publication of the newsletter has been digital to minimise the use of paper. However, they also produce paper copies to make the information they circulate, either directly or via community hubs/locations, accessible to people who struggle with computers</p>	<p>The Panel felt that there continues to be a need for this service and as such are happy to recommend the £1,500 requested.</p>	£1,500	£1,500	£1,000	£1,000	£1,000
14	Midas Plus	<p>Financial help to local needy people in Spelthorne</p>	<p>They used funding awarded last year along with their own funding to:</p> <ul style="list-style-type: none"> raise funds for lady that was assaulted and rehoused. provided thick carpets for a man with severe epilepsy. helped two children needing therapy as a result of Covid restrictions. donated £1000 to help local mothers in desperate need. 	<p>The applicant had specified how funding from last year had been utilised and demonstrated the added value that they were able to achieve with the funding awarded reaching and helping people in need. Given the modest amount requested the Panel are happy to recommend the full £2,000 requested.</p>	£2,000	£2,000	£1,000		

15	Surplus to Supper	<p>Surplus to Supper bridges the gap between food waste and food poverty locally</p> <p>Founded in 2017 in Sunbury-on-Thames, they actively source and redistribute surplus food that would otherwise have gone to waste. This is on a substantial scale with the charity currently collecting and donating on average 10 tons of food per week and redistributing to foodbanks, schools, care homes, shelters, clubs, refuges, religious organisations and more.</p>	<p>They are seeking funding to increase the volume of meals to meet demands. The funding will enable them to purchase 23,500 food containers. In addition, it will enable them to employ chefs, rent a kitchen and support the running costs of their refrigerated vans.</p> <p>Housing commented: Surplus to Supper are a brilliant organisation who supplied Christmas dinner for our residents at the White House last year. We also used their catering services to support some events at the Council – all food was fresh, well presented, delicious and arrived on time!</p>	<p>The Panel were mindful that the organisation was not successful in their grant fundng bid last year. In light of the Cost-of-Living Crisis and the significant contribution this organisation makes redistributing and supplying foodbanks across the borough the Panel are happy to recommend they receive the full £10,000 requested.</p>	£10,000	£10,000	£0	£10,000	
16	Surrey Drug and Alcohol Care	<p>Surrey Drug and Alcohol Care Limited (SDAC) is a registered charity founded in 1986. They offer a Helpline open to callers, Monday to Friday, from 9am to 9pm and provide help and support to anyone who is concerned about the problems that drugs, alcohol or mental wellbeing cause. They support those with problems, or their parents, siblings or friends.</p>	<p>To offer telephone Counselling Service programme of free counselling sessions to those referred by SDAC helpline or via our website, GP, alcohol liaison nurses in hospitals, or other agencies in the Spelthorne Area.</p>	<p>The organisation has gone from profit to deficit. The Panel didn't feel in a position to make a recommendation without a clear picture of what other drug and alcohol support is available locally. As such the Panel asked to defer recommendation until further information is obtained.</p>	£3,000	defer			
17	Sight For Surrey	<p>Sight for Surrey provide support for people who are blind or partially sighted, deaf, deafblind or hard of hearing.</p>	<p>They are seeking funding to part-fund their benefits service in Spelthorne. They have a team of four part-time members of staff who support their vision/hearing impaired clients about benefits they may be entitled to.</p> <p>Their budget to deliver the service for benefit support in Spelthorne in 2023/24 is £6900. This is broken down as follows: Salaries - £5750, Travel - £200, Mobile Phone - £200, Overheads - £750.</p>	<p>The Panel felt that the applicant had provided a clear breakdown of how the funding would be used and was able to demonstrate value for money. They commented that Sight for Surrey provide a great service and the Panel were happy to recommend that funding be maintained.</p>	£2,500	£2,500	£2,500	£2,500	
18	CREST Cancer Support CIO	<p>CREST enhance the lives of cancer patients and their carers in Runnymede, Elmbridge and .</p> <p>CREST is run by a group of volunteers who have personal and professional experience of cancer and who are aware of the needs of people affected by cancer.</p> <p>We work closely with Action for Carers, Age Concern and others.</p>	<p>They are seeking funding to deliver treatments such as Podiatry, Manual Lymphatic Drainage, Hosiery, Counselling, Wigs and head wear, Osteopathy, Acupuncture, and Reiki plus new therapies such as facial and hand reflexology plus more, and some funding to provide 2 respite activities, and general advice required by our members.</p> <p>Since Covid CREST has seen a huge increase in demand for their services. A number of organisations have been referring many more patients and carers to them during Covid as they are unable to see them face to face. These include hospitals and GP's, MacMillan, as well as well as Spelthorne Borough Council.</p> <p>Though there has been an increase in the referrals to CREST none of the organisations referring provide any funding to CREST (Except SBC grant) to help cover the costs for the services CREST provide for them.</p> <p>The organisation has operated at a deficit for the past two years and whilst the service is seeing a marked increase in demand no additional funding has been forthcoming from the NHS. As such they have asked for a significant uplift in support, However, they should be encouraged to seek funding from a range of sources in additin to those provided by the borough council..</p>	<p>Whilst registered at Knowle Green it is not clear whether they are still based on site. They appear to also cover Runnymede and Elmbridge but they don't appear to get funding from these areas. They have requested a significant uplift in funding which they attribute to late diagnosis of cancer cases as a result of the pandemic but assurances should be sought before making any recommendation as the organisation has operated under a deficit for the past two years and funding awarded in previous years doesn't appear to be shown in their accounts.</p> <p>Recommendation is to defer until further information can be obtained.</p>	£20,000	defer	£7,000	£5,000	£2,600
19	Staines Helping Hands	<p>Staines Helping Hands is a local charitable organisation set up by volunteers for the help and benefit of those living in the TW18 Staines-upon-Thames area.</p> <p>They are part of the Good Neighbours scheme supported by Surrey Community Action</p> <p>They aim to provide help to anyone who needs support, regardless of their age, ethnicity, background, or personal circumstances. We can help with lifts to medical or social appointments, shopping, small odd jobs, form filling and befriending those who are lonely.</p>	<p>They are a relatively new organisation still at the stage of recruiting volunteers but yet to be operational, hence they have not provided accounts. They are seeking funding to help them recruit more volunteers to enable them to support more people in the local area.</p> <p>The funding is intended to cover:</p> <ul style="list-style-type: none"> * DBS checks for Volunteers (47 at present) * Safe Guarding Training * Annual Insurance * ID Wallets and Lanyards for Volunteers * Display Table * Printing of promotional leaflets(4 annually) * Website maintenance * Banners * Mobile Phone Costs <p>Once up and running they intend for their helpline to be open from 09.00 - 12.00 Monday to Friday with a "real" volunteer taking calls.</p>	<p>This is a brand new organisation that has only been going a couple of months and not quite up and running yet. The Panel didn't feel in a position to make a recommendation of support until they are operational. They suggested that the Committee may like to consider a bid in year 2023/24 and referred the applicant to ward members for support through the Better Neighbourhood Grants.</p>	£2,000	Defer			

20	Ashford Wide	To build community spirit and civic pride in Ashford.	<p>The funding will be used to pay for two new events for Ashford in 2023/24. The funding will lease a venue, pay for activities and hire equipment.</p> <p>Neighbourhood Services Commented: The applicant does a lot of hard work keeping these areas alive in the community and further afield by providing quite a large number of different events as volunteers.</p> <p>It is suggested that if unsuccessful that they could be referred to Ward councillors for consideration through the Better Neighbourhood scheme.</p>	<p>The Panel recognised the significant value that Ashford Wide bring to the local community but in view of the demands on the available grant funding budget they did not feel able to support the bid and have recommended that the applicant be encouraged to do more fundraising but to also be referred to members for consideration through the Better Neighbourhood Grants.</p>	£6,000	£0	£500	£0	
21	Sunbury Skiff and Punting Club	A local club established in 2010 to bring skiffing in traditional Thames Skiffs back to Spelthorne.	<p>Following their move to Desborough Sailing Club They are looking to create a safe secure area to store our skiffs. They have applied for planning permission to create a concrete base and a marquee to keep our Skiffs safe from the elements.</p> <p>Concrete base. Cost of £1990 Marquee and racking for blades £2850 Planning permission PP11569743v1MQK £494</p> <p>95% of their members live in Spelthorne and they have members from age 13 up to 63.</p> <p>Leisure commented: We would support this, however, it is assumed that they can only go ahead subject to planning so the committee may want to make the grant subject to planning permission being granted. It is understood that a decision on the planning application is due in January 2023. The club's move to Desborough Sailing Club will help the sustainability of both clubs and allow the Skiff and Punting Club to grow and develop. It is good to see that the clubs have made this partnership and can share facilities. They are a friendly club who welcome all abilities of rower.</p> <p>NB Desborough Sailing Club is also located in the borough.</p>	<p>The Panel deferred making any recommendation pending the outcome of the planning application, which has yet to go to Planning Committee. The Panel also requested information on membership and concessions to establish how accessible the club is to young people and to those from disadvantaged communities.</p>	£2,500	Defer	£500		£1,000
22	The Breastfeeding Café	The Breastfeeding Cafe CIC is a Community Interest Company committed to providing quality breastfeeding support to parents of North Surrey and beyond. We are a team of experienced breastfeeding supporters, International Board Certified Lactation Consultant and NCT Breastfeeding Counsellors.	<p>Their aim is to provide timely breastfeeding support to new parents in Spelthorne in order to help them achieve their feeding goals. Spelthorne has some of the worst breastfeeding rates in Surrey and one of the highest levels of child poverty. The Breastfeeding Café's support helps mitigate against health inequalities caused by poverty.</p> <p>The Breastfeeding Cafe wish to work in collaboration with NCT Sunbury, Shepperton (who have also applied for funding #25) branch Bumps and Babes group. This group has been running in Sunbury for over 20 years and is now starting a separate group in Shepperton.</p> <p>The grant will fund 1.5 hours of breastfeeding support at NCT Bumps and Babes in Shepperton, each week for 46 weeks (including travel and parking costs)</p>	<p>The Panel recognise the huge importance of this initiative and the need to make the service as accessible as possible. As such the Panel are happy to recommend they receive a grant of £1,500.</p>	£2,860	£1,500	£500		
23	4th Ashford Scouts	4th Ashford Scouts is a long established group that formed in 1920.	<p>They are seeking funding for a new toilet block. The application states that the current set up is prone to breakdowns / leaks. They have provided 3 quotes for comparison.</p>	<p>The request covers the cost of a new toilet block, which looks like it will have a shared use with cubs etc. Given the constraints on the grant funding budget the Panel have recommended a contribution towards the overall project with a view that this will help the Scouts to draw in match funding from other sources. The Panel felt that they should also be referred to the Shepperton Studio Community Fund to help to cover the balance.</p>	£10,000	£2,500	£5,000		
24	Thames Sailability	Thames Sailability provides accessible boating for wheelchair users, people with reduced mobility, and those with learning challenges.	<p>They are seeking funding to contribute towards running and maintenance costs, enabling them to provide year round accessible "motor" boating for wheelchair users, people with reduced mobility and those with learning disabilities.</p> <p>In 2022 their running and major maintenance costs exceeded £11,000. It is understood that £6,500 of this was for essential work to Impossible Dream to ensure they can operate reliably, safely and continue our service for the local community. Whilst there will continue to be annual costs it is understood that this was an exceptional year.</p> <p>Leisure commented: We would support this application. Thames Sailability was set up and took ownership of the boat Impossible Dream (a specially adapted boat) in 2020 (It was previously owned by Sporting activities for the disabled). It provides a fantastic opportunity for those with disabilities and reduced mobility to experience being out on the water and the tranquillity and wellbeing benefits that can be associated with that. Believe it is volunteer run.</p>	<p>The Panel was mindful that the applicant hasn't applied for funding elsewhere. However, the Panel recognised the great work that the organisation does for people with disabilities. The Panel suggest an award of £2,500 with a view that this may help them to draw in funding from other quarters.</p>	£5,000	£2,500	£1,000		

25	Sunbury Shepperton Chertsey NCT	NCT is the national charity for pregnancy, birth and early parenthood.	<p>They are seeking funding to provide support for families with children aged 12m+ as opposed to those in the first 1000 days.</p> <p>Funding will cover 4 (quarterly) weekend (or evening) family focused workshops covering topics relevant to families with children 12m +. These may include: toddler sleep challenges, safety in the home when baby is on the move, navigating a healthy work/family life balance, entertaining toddlers, family friendly meal planning, paediatric first aid.</p> <p>Costing for each community event = £275 which will cover venue hire (£60), facilitator fees (2 x 3hrs = £195) & refreshments (£20)</p> <p>NB the Breastfeeding Café is also in collaboration with Sunbury and Shepperton Chertsey NCT.</p>	Application very measured and is very clear on what the funding is for. The organisation is well established in the borough with a good reputation and the Panel has no reservation in recommending they receive the full request of £1,100	£1,100	£1,100	£500		£1,000
26	Roseacre Playgroup	A registered Charity, 1027637, formed over 40 years ago. The playgroup is run from St Nicholas parish centre, Shepperton.	<p>The Playgroup offer places for up to 24 children (maximum) per morning AGE 2 to school age.</p> <p>Fees for a morning session are £20, afternoon sessions £15, Breakfast £4 and lunch Club £6. Children are funded (15 hours a week) in the term after their third birthday.</p> <p>They are open five mornings a week (term time only) from 9.15 am -12.15pm with the options of doing an 8.30-9.15 breakfast club and a 12.15 - 1pm lunch club</p> <p>They are seeking funding to:</p> <ul style="list-style-type: none"> •Expand learning resources both inside and outdoors. •Enhance sensory experiences for children with additional needs. •Provide additional learning resources for children with additional needs. •Lunchtime provisions- plates, bowls, cutlery- child friendly. Jugs and cups to encourage independence. •Promotional/ advertising materials- new sign to promote timings change. •Extra ad hoc paperwork that will come with the increase in children/ timings. •Increase in rent at premises. •Training and recruitment drive •Newly updated technology for children and staff. Laptops, iPads <p>Given the size of the request and relatively small number of beneficiaries Members should consider what level of support is appropriate. It should be noted that Finance comments suggest that the organisation are forecasting a deficit of some £11.9k at the end of 2022/23</p>	Whilst a charity the playgroup is essentially operating as a business catering for a relatively small number of children in the borough all of whom pay fees or have fees paid to attend the setting. They have not provided accounts but comments from Finance suggest that their projected forecast indicate they will have an operating deficit of some £11,900 at year end. The Panel felt that supporting a playgroup with such costs would set an undesirable precedent and that given the constraints on the grant funding budget support should be directed to other applicants. The Panel felt that the request sits closer to SCC and Childrens' Services rather than at borough level.	£20,000	£0			
27	Cruse Bereavement	Cruse support bereaved people by providing a range of volunteer led support and services helping them to identify coping strategies, develop resilience and increase wellbeing.	<p>The applicant states that it costs £149.13 per person to provide direct one-to-one support sessions; and that funding will ensure that they can help up to 80 Spelthorne residents in 2023/24.</p> <p>Last year their Surrey North branch provided direct support to 483 bereaved local people. 78 of these clients were from Spelthorne including 8 children. 50% of Spelthorne clients were grieving the loss of a parent, 19% lost their partner and 10% were grieving their child.</p>	The Panel recognise that Cruse provides a hugely valuable service, however, given constraints on the grant funding budget they didn't feel able to entertain the request in full. The application isn't clear how much support Cruse receive from other boroughs but they felt that the council could increase the level of support that was provided in 2022.	£11,930	£2,500	£2,000		
28	8th Ashford Scouts	Established in 1945, 8th Ashford Scouts provide scouting opportunities to children between the ages of 6 - 15	The funding will go towards meeting some of their core costs (specifically our utilities bills and insurance). Enabling income from their fundraising activities to go directly to supporting their project to construct a new HQ / community building.	The Panel wanted to show its support for this uniform group and the significant sum it has fundraised for its new HQ. The Panel hoped that the council's show of support would help the organisation to attract additional funding as well as show support for the Scouts' application to Your Fund Surrey.	£2,500	£2,500			
29	Cocoon Kids	<p>Cocoon Kids is not-for-profit therapeutic service which local children and young people (cyp) aged 3-19+ use to safely explore their experiences.</p> <p>Incorporated during the pandemic with the support of My Housing Association, they use Creative Counselling and Play Therapy to help children and young people to explore and make sense of difficult feelings, emotions, memories and life's challenges, work to reduce mental health inequalities.</p>	<p>Their aim is to improve mental health and wellbeing equity for priority families in the community, and in particular families who are on a Child Protection plan, to help them to facilitate changes in their family's life narratives.</p> <p>They are seeking support to fully-fund longer-term Attachment, Trauma and Adverse Childhood Experiences (ACEs); Informed Sensory Regulatory sessions for priority families in social housing, on low incomes and benefits.</p> <p>£15,000 provides 273 therapeutic sessions - 10 cyp per wk</p>	<p>This is a relatively new service. They have applied for funding from London Borough of Hounslow but don't appear to have applied for funding from any other Surrey boroughs.</p> <p>The Panel felt that this is a very specialised area. Given the level of services offered and because SBC do not provide statutory Childrens' Services the Panel haven't recommend supporting this funding bid, but felt they should be referred to SCC and encouraged to explore other funding avenues which are open to them.</p>	£15,000	£0	£0		

30	Spelthorne Volleyball Club	A friendly, well established, successful & growing volleyball club with successful mens & womens teams competing both indoors and outdoors. Now including a growing and very active Junior Section!	<p>Over the past year, the club has fulfilled a huge ambition to develop an active Junior section. Their aim is to reach 100 new juniors (aged 11-18) within the next 5 years and in the first season, they achieved 85 new members. They have identified a new venue, St. James' School, Ashford, and they are seeking funding to purchase two sets of court posts to be able to accommodate two courts. This will enable the club to extend their provision of coaching to a further 30 Juniors.</p> <p>Leisure commented : We would definitely support the development of the junior section. Leisure officers are currently in discussions with the club which is keen to build it's presence in the borough (they currently mainly operate in Runnymede). We are currently exploring the possibility of the club returning to Spelthorne Leisure Centre so they can make use of the new facilities once the new centre is complete. They have also been supporting the Dynamo Ukraine project.</p>	The Panel acknowledged comments of the Leisure Team in support of the club and the clubs ambition to increase youth participation in Volleyball in the borough. As such they are happy to recommend the full bid be supported at this new site.	£1,400	£1,400			
Total other application 23/24					£155,290	£35,000			
Total application 23/24					£395,882				

KEY	
1	Food banks
3	Leisure (Sport and culture)
14	Health and Wellbeing
5	Community Organisations
2	Other
5	Top 5
30	

Fin ref	Name of organisation	Accounts Details	Summary financial assessment	Finance Comment
Ben				
1	Citizens Advice Runnymede and Spelthorne	31-Mar-22	Good	Net assets of £436k (£432k - 21/22) 87% of income is made up of grants. Grant requested represents 26% of income received in 21/22. (Last year's grant was 27% of income). For the past two years the expenditure has been financed from in year income and it has not needed to draw on reserves.
2	Age UK Surrey	31-Mar-22	Good	Relatively large organisation and grant represents small proportion of income (3%). Net assets have increased to £2.3m from £2.2m in the previous year.
3	Voluntary Support North Surrey (VSNS)	31-Mar-22	Okay	Requested grant makes up 10% of total income received in 21/22. As a local organisation, VSNS does receive other funds from/ work with SBC. Net assets £397k.
4	Staines Shopmobility	31-Mar-22	Okay	Large reliance on SBC funding. Grant requested represents 44% of income in 21/22. (Last year's grant was 26% of income received in 21/22). Net assets increased to £50k from £41k in the previous year.
5	Home-Start	31-Mar-22	Okay	Most (97.7%) of assets held as cash. SBC grant represents income of 18% in 21/22 accounts. (20/21 grant was 12% of income).
6	Shepperton Village Fair	to be supplied after audit	n/a	Not much information to provide a financial assessment, although they do state they broke even in the Financial Year and have a balance of £9k to help fund the fair in 2023.
7	North Surrey Domestic Abuse Service	31-Mar-21	n/a	Surplus of over £93k for the year. 96% of total assets held as cash. Increase in gross income by 41% as compared with last year. Grant requested represents 1% of total income.
8	Climate Alliance - Talking Tree	31-Aug-21	okay	No profit and Loss account supplied due to small company exemption. Balance sheet shows net assets of £15.5k with no liabilities. Current assets make up £13k of this which could be their cash. If concerned a request for details of the profit and loss should be obtained to review in and out goings.
9	Painting Our World in Silver	30-Apr-21	Okay - limited reserves	Grants made up 38% of funding in 20/21 FY. Income supported expenditure in year as a small surplus of £169 was recorded in their accounts showing the need for use of all funding. Net assets of £3,700approx with no liabilities provides not such great cover if expenditure was to increase and income drop.
Arun				
10	Daybreak	31-Dec-21	Okay	All of Assets held as cash. Made a small loss last year mainly due to restrictions imposed by the Covid 19 pandemic as only operating 1 day a week. Grant requested represents 25% of total income.
11	Surrey Welfare Rights Unit	31-Mar-22	Okay	Deficit of just over £15k which has resulted in reduction in total funds. 91% of total assets held as cash. Grant requested represents 2% of total income.
12	The Mulberry Centre	31-Mar-22	Okay	Net income £45k. 43% of Assets held as cash. Grant requested represents 1% of total income.
13	Spelthorne Access	31-Mar-22	Okay	47% of Assets held as cash. £2.6k more income than expenditure with £5.7k fund balance. Grant request is 76% of total income.
14	Midas Plus	30-Jun-22	Okay	Net income of over £4k. All of Assets held as cash. Grant requested represents 14% of total income.
15	Surplus to Supper	31-Mar-22	Okay	Surplus of just over £9k. All of Assets held as cash. Grant requested represents 6% of total income.
16	Surrey Drug and Alcohol Care	31-Mar-22	Poor Liquidity	Accounts are unaudited. Deficit funds of just over £40k. 94% of total assets held as cash. Grant requested represents 1% of total income.
Shelley				
17	Sight For Surrey	31-Mar-21	Strong	Grant represents small proportion of income (0.09%). £323k more income than spend, with £1.6m funds balance
18	CREST Cancer Support CIO	31-Mar-22	Okay	Request is 240% of income, £7k more spend than income, with £19k funds balance
19	Staines Helping Hands	none	Small, Okay	Limited information available as new start up. Request is 121% of income, £1k more spend than income, with £1k funds balance
20	Ashford Wide	31-Dec-21	Small, Okay	Limited financial information. Request is 50% of income, spend matches income
21	Sunbury Skiff and Punting Club	10-Dec-21	Okay	Limited financial information. Request is 36% of income, £4k more spend than income
22	The Breastfeeding Café	31-Jan-22	Small, Okay	Charity started Jan 2021. Request is 41% of income, £3k more income than spend, with £3k funds balance
23	4th Ashford Scouts	31-Mar-22	Strong	Request is 46% of income, £14k more income then spend, with £38k funds balance
Prithiva				
24	Thames Sailability	31/03/21	Detailed	They are requesting 79% of the turnover . 2021 expenses were 75% of the total income and have a strong liquid assets cash at Bank of £13k and reserve of £26k. Due to the current climate the running costs will go up especially the fuel etc.
25	Sunbury Shepperton Chertsey NCT	31/03/22	Audited	It's a small organisation requesting 10% of the income very small surplus in 21/22 and bank balance and reserves are just under 2k.
26	Roseacre Playgroup	Cashflow forecast 2022-23	No Accounts	No detailed accounts given only the forecast based on the forecast 2022/23 final position will be a deficit of £11.9k
27	Cruse Bereavement	31/03/21	Signed accounts	organisation has a healthy fund carried over from 31/03/2021 of £4million and cash at bank has increased from 2020 by £2,600,000. out of the £4.6million funding 3.5m is designated funding to carry out activities centrally
28	8th Ashford Scouts	21/22 Accounts	Trustees' Annual report	Have a cash fund balance of £227,704. Expenses is around £17k a year and Have a non monetary assets of £322,248 INCLUDING Land and Building.
29	Cocoon Kids	Mar-22	Annual Income and Exp	Annual income of £13,028 and surplus of £4537 and have restricted and unrestricted fund of £11k. This is the 2nd set of accounts.
30	Spelthorne Volleyball Club	2021/22	Annual Financial Summ	In the Past three financial years 2021-22 generated bigger turn over of £35974 compare to 2020/21 £5k and 2019/20 £15,476 and 2021/22 ended making a small deficit of £1175. Have a bank balance of £6k.