



Spelthorne Borough Council Services Committees Forward Plan and Key Decisions

This Forward Plan sets out the decisions which the Service Committees expect to take over the forthcoming months, and identifies those which are **Key Decisions**.

A **Key Decision** is a decision to be taken by the Service Committee, which is either likely to result in significant expenditure or savings or to have significant effects on those living or working in an area comprising two or more wards in the Borough.

Please direct any enquiries about this Plan to CommitteeServices@spelthorne.gov.uk.

Spelthorne Borough Council

Service Committees Forward Plan and Key Decisions for 12 September 2022 to 31 May 2023

| Anticipated earliest (or next) date of decision and decision maker | Matter for consideration | Key or non-Key Decision | Decision to be taken in Public or Private | Lead Officer |
|--|--|-------------------------|---|---|
| Community Wellbeing and Housing Committee 17 01 2023 | 23/24 Budget | Non-Key Decision | Public | Paul Taylor, Chief Accountant |
| Community Wellbeing and Housing Committee 17 01 2023 | Annual Community Grants Report | Non-Key Decision | Public | Kamal Mehmood, Strategic Lead for Leisure and Community Development |
| Community Wellbeing and Housing Committee 17 01 2023 | Feedback on 23/24 Budget Setting Process - Community Wellbeing | Non-Key Decision | Confidential | Paul Taylor, Chief Accountant |
| Community Wellbeing and Housing Committee 17 01 2023 | Household Support Fund Phase 3 | Non-Key Decision | Public | Stephen Mortimer-Cleevely, Senior Team Manager, Independent Living, Terry Collier, Deputy Chief Executive |
| Community Wellbeing and Housing Committee 17 01 2023 | Review of Spelthorne Winter Warmer Project | Non-Key Decision | Public | Stephen Mortimer-Cleevely, Senior Team Manager, Independent Living |
| Community Wellbeing and Housing Committee 28 03 2023 | Q3 Capital Monitoring Report (October-December) | Non-Key Decision | Public | Paul Taylor, Chief Accountant |

| Date of decision and decision maker | Matter for consideration | Key or non-Key Decision | Decision to be taken in Public or Private | Lead Officer |
|---|---|-------------------------|---|---|
| Community Wellbeing and Housing Committee 28 03 2023 | Q3 Revenue Monitoring Report (October-December) | Non-Key Decision | Public | Paul Taylor, Chief Accountant |
| Community Wellbeing and Housing Committee 13 06 2023 | Review of Tenancy Strategy | Non-Key Decision | Public | Marta Imig, Housing Strategy and Policy Manager |