

	Community Wellbeing & Housing	Corporate Policy and Resources	Economic Development	Environment & Sustainability	Neighbourhood Services	Regulatory Administrative Comm	Total
	£	£	£	£	£	£	£
Employees	4,993,400	5,514,100	232,400	1,663,100	7,298,000	4,756,200	24,457,200
Premises	2,333,500	1,608,700	134,700	9,700	1,147,000	230,800	5,464,400
Transport	92,600	16,000	6,000	30,800	607,800	197,200	950,400
Supplies and Services	1,655,700	121,400	97,300	322,200	937,900	2,114,800	5,249,300
External Contracts	1,671,600	28,700	90,000	95,400	393,100	50,700	2,329,500
Benefit Payments	21,872,000	0	0	0	0	0	21,872,000
Support to Capital	0	0	0	0	0	0	0
TOTAL EXPENDITURE	32,618,800	7,288,900	560,400	2,121,200	10,383,800	7,349,700	60,322,800
Government Grants	(23,694,800)	0	0	0	0	0	(23,694,800)
Rents & Other Income	(4,598,600)	(614,300)	(648,300)	(714,500)	(4,410,000)	(471,600)	(11,457,300)
TOTAL INCOME	(28,293,400)	(614,300)	(648,300)	(714,500)	(4,410,000)	(471,600)	(35,152,100)
NET EXPENDITURE	4,325,400	6,674,600	(87,900)	1,406,700	5,973,800	6,878,100	25,170,700