

Council



23 February 2023

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| Title | <i>Addendum – Estimated 2023/24 to 2026/27 Capital Programme</i> |
| Purpose of the report | To approve the report and note the Capital Growth bids approved by Corporate Policy & Resources Committee (CPRC) on 21 February 2022 |
| Report Author | <i>Paul Taylor Chief Accountant</i> |
| Ward(s) Affected | All Wards |
| Exempt | No |
| Corporate Priority | Community Affordable housing Recovery Environment Service delivery |
| Recommendations | Council is asked to approve the recommendations in the original report and note the capital growth bids approved by CPRC on 21 February 2023. |
| Reason for Recommendation | <i>The above reflects the decisions made at the CPRC meeting on 21 February 2023.</i> |

1. Summary of the report

1.1 This report seeks to confirm the capital growth bids approved by CPRC on 21 February 2023, which were included in the original report.

2. Financial implications

2.1 As per the main report

3. Risk considerations

3.1 As per the main report

4. Procurement considerations

4.1 As per the main report

5. Legal considerations

5.1 As per the main report

6. Other considerations

6.1 As per the main report

7. Equality and Diversity

7.1 As per the main report

8. Sustainability/Climate Change Implications

8.1 As per the main report

9. Timetable for implementation

9.1 As per the main report

10. Contact

10.1 Paul Taylor p.taylor@spelthorne.gov.uk

Background papers: As per the main report

Appendices:

Appendix A – Capital growth bids approved by CPRC