

Estimated 2023/24 to 2026/27 Capital Programme – Supplementary table for Section 2.9

Appendix C – Schedule of Commercial income, related costs, and net contributions to future costs

	2023/24	2024/25	2025/26	2026/27
	£m	£m	£m	£m
Commercial income	(46.1)	(49.2)	(53.4)	(54.1)
Landlord costs	7.9	8.8	6.8	6.3
Contribution to sinking funds	1.0	0.8	2.9	3.7
Financing costs	39.4	39.5	39.6	39.7
Net income after landlord & financing costs & net contributions to sinking fund	2.2	(0.02)	(4.1)	(4.5)