

Appendix A - Option 1- not charging public

Income per year	
Pay & play	£ -
Season tickets	£ -
Coaching agreement licence fee	£ 1,000.00
TOTAL PER YEAR	£ 1,000.00

Expenditure per year	
Clubspark and payment fees	£ 1,072.00
Gate access maintenance	£ 2,280.00
Gate lock generator	£ 936.00
Vandalism	£ 1,000.00
Annual anticipated maintenance and repair costs	£ 24,000.00
TOTAL PER YEAR	£ 29,288.00

Total costs over 12 years £ 288,000.00

Total cost to Council per year £ 28,288.00

Total cost to Council over 12 years £ 339,456.00