

### Appendix B - Option 2- charge nominal fees

<b>Income per year</b>	
Pay & play @ £2 per session	£ 3,783.00
Season tickets @ £15 per year	£ 10,750.00
Coaching agreement licence fee	£ 1,000.00
<b>TOTAL PER YEAR</b>	<b>£ 15,533.00</b>

<b>Expenditure per year</b>	
Clubspark and payment fees	£ 1,072.00
Gate access maintenance	£ 2,280.00
Gate lock generator	£ 936.00
Vandalism	£ 1,000.00
Annual anticipated maintenance and repair costs	£ 24,000.00
<b>TOTAL PER YEAR</b>	<b>£ 29,288.00</b>

**Total costs over 12 years** **£102,000**

**Total cost to Council per year** **£ 13,755.00**

**Total cost to Council over 12 years** **£ 165,060.00**