

Green Initiatives Fund

Date	Project	Applied for	Amount Committed	Remaining Budget (committed)	Amount Spent	Remaining Budget
				£747,000.00		£747,000.00
Mar-21	Membership of APSE Energy	£1,000.00	£1,000.00	£746,000.00	£1,000.00	£746,000.00
Sep-21	Energy Audits	£9,000.00	£9,000.00	£737,000.00	£9,000.00	£737,000.00
Feb-22	LWCIP feasibility study	£20,000.00	£20,000.00	£717,000.00	£20,000.00	£717,000.00
Feb-22	Parking Service Electric Mopeds	£7,500.00	£7,500.00	£709,500.00	£6,500.00	£710,500.00
Feb-22	Membership of APSE Energy	£2,512.00	£2,500.00	£707,000.00	£2,512.00	£707,988.00
Feb-22	Membership of Colne Valley Partnership	£5,000.00	£5,000.00	£702,000.00	£5,000.00	£702,988.00
Feb-22	CLT external training	£2,589.00	£2,589.00	£699,411.00	£2,814.00	£700,174.00
				£699,411.00		£700,174.00
Apr-22	Hubbub Climate Comms Kit	£9,995.00	£9,995.00	£689,416.00	£4,995.00	£695,179.00
Apr-22	APSE membership	£2,512.00	£2,512.00	£686,904.00	£2,512.00	£692,667.00
May-22	ASPE Energy membership	£2,280.00	£2,280.00	£684,624.00	£2,280.00	£690,387.00
Jul-22	APSE Consultancy Local plan	£5,200.00	£5,200.00	£679,424.00	£1,950.00	£688,437.00
Aug-22	Kenyngton Manor Park Friends of Wildflower Planting	£150.00	£150.00	£679,274.00	£150.00	£688,287.00
Sep-22	Climate Changer Officer salary including on-costs	£181,492.60	£181,492.60	£497,781.40	£45,373.15	£642,913.85
Sep-22	Climate Change SPD - consultancy fees	£30,000.00	£30,000.00	£467,781.40		£642,913.85
Dec-22	Wildflower seeds for Greenfields Rec	£7,400.00	£7,400.00	£460,381.40	£6,591.00	£636,322.85
Jan-23	Sweeps Ditch Biodiversity improvement works	£8,000.00	£8,000.00	£452,381.40		£636,322.85
Mar-23	Solar PV for the nursery	£20,000.00	£20,000.00	£432,381.40		£636,322.85
Apr-23	APSE membership	£2,570.00	£2,570.00	£429,811.40	£2,570.00	£633,752.85
Apr-23	APSE Energy membership	£2,337.00	£2,337.00	£427,474.40	£2,337.00	£631,415.85
			£319,525.60	£427,474.40	£115,584.15	£631,415.85
	Possible Future Bids					
	ESG investment work	£15,000.00		£412,474.40		
	Men in Shed building improvements	£7,000.00		£405,474.40		
	Annual memberships - Colne Valley	£5,000.00		£400,474.40		