



Spelthorne Borough Council Services Committees Forward Plan and Key Decisions

This Forward Plan sets out the decisions which the Service Committees expect to take over the forthcoming months, and identifies those which are **Key Decisions**.

A **Key Decision** is a decision to be taken by the Service Committee, which is either likely to result in significant expenditure or savings or to have significant effects on those living or working in an area comprising two or more wards in the Borough.

Please direct any enquiries about this Plan to CommitteeServices@spelthorne.gov.uk.

Spelthorne Borough Council

Service Committees Forward Plan for 01 April 2023 to 31 March 2024

Anticipated earliest (or next) date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
Corporate Policy and Resources Committee 26 06 2023	Capital Outturn Report as at 31 March 2023	Non-Key Decision	Confidential	Paul Taylor, Chief Accountant
Corporate Policy and Resources Committee 26 06 2023	2022/23 Revenue Carry Forward Requests	Non-Key Decision	Confidential	Paul Taylor, Chief Accountant
Corporate Policy and Resources Committee 26 06 2023	Q4 Outturn Revenue Monitoring Report as at 31 March 2023	Non-Key Decision	Public	Paul Taylor, Chief Accountant
Corporate Policy and Resources Committee 26 06 2023	Electric Vehicle Rapid Charging Hub	Non-Key Decision	Private	Timothy Snook, Sustainability Officer
Corporate Policy and Resources Committee 26 06 2023	Local Authority Housing Fund Round 2	Non-Key Decision	Private	
Corporate Policy and Resources Committee 26 06 2023	Building Control Service Building Control Staffing	Non-Key Decision It is significant in terms of its effect on communities living or working in an area comprising two or more wards	Public	Heather Morgan, Group Head - Place, Protection and Prosperity

Date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
Corporate Policy and Resources Committee 26 06 2023	Finance Reporting Working Group	Non-Key Decision	Public	Terry Collier, Deputy Chief Executive
Corporate Policy and Resources Committee 26 06 2023	Local Plan Pause - External Review	Non-Key Decision	Public	Heather Morgan, Group Head - Place, Protection and Prosperity
Corporate Policy and Resources Committee 17 07 2023	Commercial Assets Sub-Committee	Non-Key Decision	Public	Farida Hussain, Group Head- Corporate Governance
Corporate Policy and Resources Committee 17 07 2023	Renovation and Repurposing of the Historic, Grade II Listed, Oast House, Staines-upon-Thames	Non-Key Decision	Part public/part private	Kamal Mehmood, Strategic Lead for Leisure and Community Development, Heather Morgan, Group Head - Place, Protection and Prosperity
Corporate Policy and Resources Committee 17 07 2023	Housing In Multiple Occupation Licensing Fees	Non-Key Decision	Confidential	Tracey Willmott-French, Senior Environmental Health Manager
Corporate Policy and Resources Committee 17 07 2023	LGA Corporate Peer Challenge Outline Action Plan	Non-Key Decision	Public	Daniel Mouawad, Chief Executive
Corporate Policy and Resources Committee 17 07 2023 Council 19 10 2023	Establishment Review	Non-Key Decision	Public	Sandy Muirhead, Group Head - Commissioning and Transformation Daniel Mouawad, Chief Executive

Date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
Corporate Policy and Resources Committee 17 07 2023	Treasury Management Outturn	Non-Key Decision	Private	
Corporate Policy and Resources Committee 16 10 2023	Asset Management Strategy Update	Non-Key Decision	Public	Coralie Holman, Group Head Assets
Corporate Policy and Resources Committee 16 10 2023	Environmental Health & Building Control Enforcement Policy 2023/2026 Environmental Health & Building Control Enforcement Policy 2023/2026	Key Decision It is significant in terms of its effect on communities living or working in an area comprising two or more wards	Public	Tracey Willmott-French, Senior Environmental Health Manager