

**Appendix B****22/12/2023**

<b><u>Statutory Fees</u></b>	<b><u>Income</u></b> <b><u>22/23</u></b>	<b><u>Budget</u></b> <b><u>23/24</u></b>	<b><u>Income</u></b> <b><u>23/24 YTD</u></b>	<b><u>Budget 24/25</u></b>
<b>NEIGHBOURHOOD SERVICES</b>				
Pollution Prevention & Control Act	3,070	4,300	2,861	5,400
Gambling Act Fees	10,660	13,100	10,280	13,100
Licensing Fees	2,136	3,700	1,278	3,700
<b>NEIGHBOURHOOD SERVICES TOTALS</b>	<b>15,866</b>	<b>21,100</b>	<b>14,419</b>	<b>22,200</b>