

**Appendix B**

	<u>Income</u> <u>22/23</u>	<u>Budget</u> <u>23/24</u>	<u>Income</u> <u>23/24 YTD</u>	<b>22/12/2023</b> <u>Budget</u> <u>24/25</u>
<b><u>Discretionary fees</u></b>				
<b>ECONOMIC DEVELOPMENT</b>				
Staines Market	159,802	200,000	116,717	200,000
<b>ECONOMIC DEVELOPMENT TOTALS</b>	<b>159,802</b>	<b>200,000</b>	<b>116,717</b>	<b>200,000</b>