

Appendix B

22/12/2023

Statutory Fees

Income
22/23

Budget
23/24

Income
23/24 YTD

Budget 24/25

COMMUNITY WELLBEING & HOUSING

Bed & Breakfast

717,030

585,800

667,941

1,186,600

Water Testing Charges

729

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COMMUNITY WELLBEING & HOUSING TOTALS

717,759

585,800

667,941

1,186,600