

Details of Growth Bid	FTE Statutory / Discretionary /		Reason for Growth Bid	Service Area	Committee	Cost Centre	Cost Centre Code details	Amount	Funding	Full / Part Year	Ongoing or one off	General	General	General	General	Requested By
	FTE	Funding										Fund Net Cost	Fund Net Cost	Fund Net Cost	Fund Net Cost	
Apprentice Building Control Surveyor	1.00	Discretionary	Employ one apprentice to provide resilience and succession planning (Scale 1 SCP6-11)	Building Control	Neighbourhood Services Committee	21201	212011001	28,600	28,600	Full	Ongoing	0	29,100	29,700	30,400	Heather Morgan
On Street Parking		Discretionary	On Street Parking moved with SCC- Loss of PCN income	Car Parks	Neighbourhood Services Committee	26698	266987403	125,000		Full	Ongoing	125,000	125,000	125,000	125,000	Jackie Taylor
On Street Parking		Discretionary	On Street Parking moved with SCC- Loss of visitors/ residents permits income	Car Parks	Neighbourhood Services Committee	266**	266**74227423	16,500		Full	Ongoing	16,500	16,500	16,500	16,500	Jackie Taylor
Loss of income contract		Discretionary	Loss of income from SCC agency agreement not dealt with under 22/23 budget allocations	Grounds Maintenance	Neighbourhood Services Committee	45403	454037151	185,000		Full	Ongoing	185,000	185,000	185,000	185,000	Jackie Taylor
Play equipment replacement		Discretionary	Replace play equipment in Nuthatch Close Stanwell play area.	Grounds Maintenance	Neighbourhood Services Committee	45403	454032219	30,000	21,700	Full	One off	8,300				Jackie Taylor
Increase in staff costs due to more waste rounds		Discretionary	Increase waste rounds to accommodate new builds - Revenue	Refuse Collection	Neighbourhood Services Committee	20201		0		Full	Ongoing	0	0	60,000	60,000	Jackie Taylor