

2024/25 Capital Growth bids														21/12/2023
Committee	Code	To be approved Amount £	Project	Requested By	Date	Explanation	Associated Revenue Costs	Associated Savings	Accountancy / Comments	2024-25	2025-26	2026-27	2027-28	2028-29
Neighbourhood	416208252	55,000	Garden waste bins	J Taylor	12/09/2023	Garden waste bins requirement				55,000	55,000	55,000	55,000	55,000
Neighbourhood		0	Electric vans for JET	J Taylor	12/09/2023	5 electric vans for JET			moved to 25.26	-	110,000			
Neighbourhood		0	Replace 4 remaining Spelride buses for Electric	J Taylor	12/09/2023	Replace 4 remaining Spelride buses for Electric					500,000			
Neighbourhood		0	Replace Machinery & Vehicles	J Taylor	12/09/2023	Replacement machinery & vehicles for grounds maintenance							400,000	
Neighbourhood		0	Replacement street cleansing vehicle	J Taylor	12/09/2023	Replacement street cleansing vehicle						40,000		
Neighbourhood		0	Electricity Power Supply enhancement	J Taylor	12/09/2023	Increasing the power supply at Depot & Nursery					450,000			
		4,832,000					0	0		3,425,960	3,092,040	506,000	476,000	55,000