

## Net Expenditure Budget 2024/25 by committee

22 December 2023

## Appendix 2

Committee	Revised 2023/24 £000s	Proposed 2024/25 £000s	Change from 2023/24 £000s	Increase %	Breif Explanation for increase or decrease in budget
Economic Development	323.1	295.0	(28.1)	-9%	Growth bid to extend temporary posts; Car User & Mileage allowances reduced
Staines Market	(68.7)	(62.8)	5.9	-9%	No increase in income due to post Covid slow recovery
Staines Town Centre Management	(342.3)	(363.0)	(20.7)	6%	increase in share from Elmsleigh Centre
<b>Economic Development Committee</b>	<b>(87.9)</b>	<b>(130.8)</b>	<b>(42.9)</b>	<b>49%</b>	