

| Details of Savings Offered | Explanation of proposed saving | Service Area | Committee | Cost Centre | Cost Centre code details | Amount | Full / Part Year | Ongoing / one off | General fund 2024/25 | General fund 2025/26 | General fund 2026/27 | General fund 2027/28 | Service impact Assessment of saving | Offered By (Group Head) |
|--|---|----------------|-------------------------------|-------------|--------------------------|---------|------------------|-------------------|----------------------|----------------------|----------------------|----------------------|-------------------------------------|-------------------------|
| Funding for Woking TUPE staff transfer | SBC has reached an agreement with Woking BC to transfer staff under TUPE. The posts are fully funded and include a management fee to offset the general bottom line cost of service for Community Care Admin. | Community Care | Community Wellbeing & Housing | 12501 | 1250171** | 620,600 | Full | Ongoing | 620,600 | 624,000 | 638,700 | 642,200 | | Karen Sinclair |