

Appendix D

2024/25 Capital Growth bids												10/01/2024	
Committee	Code	To be approved Amount £	Project	Requested By	Date	Explanation	Associated Revenue Costs	Associated Savings	Accountancy / Comments	2024-25	2025-26	2026-27	2027-28
Corp Policy & Resources	TBC	50,000	Production of strategy to inform about disposal or redevelopment options	C Holman	15/09/2023	Production of a strategy for bringing forward SBC owned sites in Staines and other sites within the Borough to inform disposal or redevelopment options, timing, and prioritization of each site.				50,000			
Corp Policy & Resources	TBC	2,967,000	Carbon reduction initiatives	C Holman	15/09/2023	Carbon reduction initiatives through installation of Solar Panels and Air Source Heat Pumps at the following buildings: Knowle Green; White House Depot; Laleham Nursery; Shepperton Preschool; Fordbridge DC; Greeno DC; Staines CC. Grant funding will be applied for which should reduce the cost to SBC, levels of available funding are not known, hence including full costs for SBC.					1,560,960.00	1,406,040.00	
Corp Policy & Resources	TBC	1,000,000	31 Hanworth Road – secure approval to enter into a land swap with owner occupier to acquire 31 HR in return for a disposal of Units 1-6 Summit	C Holman	15/09/2023	Optimise development opportunities by creating larger site to front of estate.				1,000,000.00			
Corp Policy & Resources	TBC	100,000	Consultant fees for the development delivery work	C Holman						100,000			
Corp Policy & Resources	TBC	600,000	Demolishing of Thameside House	C Holman						600,000			
Corp Policy & Resources	TBC	40,000	Demolishing of 34b Kingston Road	C Holman						40,000			
										1,790,000	1,560,960	1,406,040	-