

Appendix B**22/12/2023**

<u>Discretionary fees</u>	<u>Income</u> <u>22/23</u>	<u>Budget</u> <u>23/24</u>	<u>Income</u> <u>23/24 YTD</u>	<u>Budget</u> <u>24/25</u>
<b>CORPORATE POLICY &amp; RESOURCES</b>				
Property Fees	54,367	4,000	9,867	4,200
<b>CORPORATE POLICY &amp; RESOURCES TOTALS</b>	<b>54,367</b>	<b>4,000</b>	<b>9,867</b>	<b>4,200</b>