

Details of Savings Offered	Explanation of proposed saving	Service Area	Committee	Cost Centre	Cost Centre code details	Amount	Full / Part Year	Ongoing / one off	General fund 2024/25	General fund 2025/26	General fund 2026/27	General fund 2027/28	Service impact Assessment of saving	Offered By (Group Head)
Increase in Planning Fees	Increase in statutory planning application fees for major applications will be 35%, and all other applications 25%; all fees to be increased annually in line with inflation, or if lower 10%; doesn't apply to pre-application advice	Planning Development Management	Environment & Sustainability Committee	21102	211027331	159,000	Full	Ongoing	159,000	174,900	183,645	189,154	None	Heather Morgan