

Net Expenditure Budget 2024/25 by committee

22 December 2023

Appendix D

Committee	Revised 2023/24 £000s	Proposed 2024/25 £000s	Change from 2023/24 £000s	Increase %	Breif Explanation for increase or decrease in budget
Emergency Planning	95.5	95.5	0.0	0%	
Energy Initiatives	9.7	10.1	0.4	4%	
Planning Development Control	779.5	720.6	(58.9)	-8%	Growth bids
Planning Policy	535.6	572.8	37.2	7%	Growth bids
Water Courses & Land Drainage	8.7	6.0	(2.7)	-47%	Growth bid
Parks Properties project	(19.3)	(10.8)	8.5	-44%	Loss of income at one Flat due to letting to community user.
Environment & Sustainability Committee	1,409.7	1,394.2	(15.5)	-1%	