

Details of Savings Offered	Explanation of proposed saving	Service Area	Committee	Cost Centre	Cost Centre code details	Amount	Full / Part Year	Ongoing / one off	General fund 2024/25	General fund 2025/26	General fund 2026/27	General fund 2027/28	Service impact Assessment of saving	Offered By (Group Head)
Insurance costs	Based on expected costs from Sutton Council for 24-25	Insurance	Reg & Admin	30127	30127****	49,500	Full	Ongoing	49,500				None	N/A
Employee Insurance costs	Based on expected costs from Sutton Council for 24-25	Employee insurance	Reg & Admin	Various	*****1803	64,900	Full	Ongoing	64,900				None	N/A
Revised Committee Structure	Expected reduction in number of Committees will result in reduction in allowance	Members Services	Reg & Admin	31404	314044613	10,000	Full	Ongoing	10,000	10,000	10,000	10,000		Farida Hussain
Increase income fees	Increase in income budget	Legal Services	Reg & Admin	30133	301337131	15,000	Full	Ongoing	15,000	15,000	15,000	15,000		Farida Hussain
Microsoft software	Agreed with Department Head that there is potential to save £10k against the budget	ICT	Reg & Admin	30643	306434552	10,000	Full	Ongoing	10,000	10,000	10,000	10,000		Alistair Corkish
Inflationary Increases	Agreed with Department Head to not to apply inflationary increases to 'Supplies & Services' & 'third part contracts' budget as this can be met by existing budget	ICT	Reg & Admin	306*****	306*****	22,700	Full	One off	22,700					Alistair Corkish